

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/9/2010
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$13,761 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES WIC PROGRAM, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$13,761 to fund the increase in health benefits costs.

FINANCIAL INFORMATION:

	Apprvd Budget 2010-2011	Impact of this Action	Amended Budget 2010-2011
Special Revenue Fund			
WIC Special Supplemental Nutrition Program Grant			
10/01/10 - 09/30/11	\$6,165,000	\$13,761	\$6,178,761
TOTAL	<u>\$6,165,000</u>	<u>\$13,761</u>	<u>\$6,178,761</u>
FTES	98.00	0.00	98.00