

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

12/9/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$150,000 in grant funding from the State of Texas, Governor's Office, Criminal Justice Division and amend the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$150,000 to conduct citywide targeted enforcement of adult transnational gang activity.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Targeted Enforcement of Gangs October 1, 2010 - September 30, 2011	\$0	\$150,000	\$150,000
TOTAL	<u>\$0</u>	<u>\$150,000</u>	<u>\$150,000</u>
FTE's	0.00	0.00	0.00