

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/9/2010
Ordinance
Public Works

SUBJECT: Approve an ordinance authorizing execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for award of \$500,000 in Safe Routes to School funds to construct sidewalks near Metz and Blanton Elementary Schools and Pearce Middle School; accepting grant funds in the amount of \$500,000 from the Texas Department of Transportation; amending the Fiscal Year 2010-2011 Public Works Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$500,000 in Safe Route to School funds; and amending the Fiscal Year 2010-2011 Public Works Department Capital Budget of Ordinance No. 20100913-003 to transfer in \$500,000 from the Public Works Department Operating Budget Special Revenue Fund for sidewalks.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Safe Routes to School Sidewalks	\$0	\$500,000	\$500,000
TOTAL	<u>\$0</u>	<u>\$500,000</u>	<u>\$500,000</u>
FTES	0.00	0.00	0.00