

## CIP BUDGET

### Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**

12/9/2010

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with THIELSCH ENGINEERING, INC., Del Valle, TX for the upgrade of a simple-cycle cooling tower at the Sand Hill Energy Center in an amount not to exceed \$142,770.

#### FINANCIAL INFORMATION:

Parent Project Name: **Power Production**  
Project Authorization: 2010-2011 Approved Capital Budget

Current Appropriation	\$	507,972,850.00	
Unencumbered Balance			\$ 47,154,846.45
Amount of This Action			<u>(142,770.00)</u>
Remaining Balance			<u>\$ 47,012,076.45</u>

#### Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

#### Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget

Signature: Kevin Nobles

Date:

11/22/2010