

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

12/16/2010
Parks and Recreation

SUBJECT: Authorize the negotiation and execution of a contract to purchase in fee simple Lots 1 and 2, Block A, of Village at Walnut Creek Phase 2, Section 1-B, a subdivision in Travis County, Texas, located at 12417 and 12444 Alderbrook Drive from River City Partners, Ltd. in an amount not to exceed \$260,000.

FINANCIAL INFORMATION:

Project Name:	Lamplight And Alberbrook Acquisition
Project Authorization:	FY 2010-11 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8603-8607-6474

Current Appropriation	300,000.00
Unobligated Balance	295,000.00
Amount of this Action	260,000.00
Remaining Balance	<u><u>35,000.00</u></u>