

AGENDA



Thursday, December 16, 2010

Contract and Land Management
RECOMMENDATION FOR COUNCIL ACTION

Item No. 8

Subject: Authorize execution of a construction contract with OVER THE TOP SYSTEMS, LTD./DBA PIONEER ROOF SYSTEMS, Pflugerville, TX for the Davis Water Treatment Plant Roof Improvements 2010 Rebid project in the amount of \$866,605 plus a \$43,330.25 contingency, for a total contract amount not to exceed \$909,935.25.

Amount and Source of Funding: Funding is available in the Fiscal Year 2010-2011 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

For More Information: Robert Egan, 974-7220; Omoruyi Ebomwonyi, 972-0237; Susan Garnett, 974-7064; Sarah Terry, 974-7141

Purchasing Language: Lowest bid of 2 bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 0.00% MBE and 6.32% WBE subcontractor participation.

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

The Davis Water Treatment Plant at 3500 West 35th Street provides water, drawn from Lake Austin, to roughly half of the City's residents and businesses. Originally built in 1954, the plant was expanded in 1963, and again in 1975. All of the roofs at the plant, with the exception of an addition to the administration Building, are over 20 years old and have reached the end of their usefulness. Leaks are threatening the integrity of various electrical switch gear units, pumps and office equipment. Due to the advanced state of deterioration, spot repairs are no longer an option. Work is anticipated to begin in late winter, and will last approximately 225 days. This project involves the replacement of the roofs on 11 of the buildings at the plant. The work under this contract is limited to roof replacement and minimal impact is anticipated on the community. Care will be taken to minimize noise and other nuisance.

Due to the potential for unknown conditions within the existing facilities, a 5% contingency in the funding has been included to allow for expeditious processing of any future change orders.

The contract allows for 225 calendar days for completion. This project is located within zip code 78703.