

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

09-Dec-10

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Contract and Land Management


Description: Authorize execution of Change Order #9 to the construction contract with SMITH CONTRACTING CO., INC., Austin, TX, for the Second Street District Streetscape Street Reconstruction and Utility Adjustment - West of Congress Project in the amount of \$210,499.40, for a total contract amount not to exceed \$3,403,131.96.

FINANCIAL INFORMATION:

Project Name: Second St. Phase 2, Colorado to Congress
Project Authorization: 2010-2011 PDRD Capital Budget
Funding Source: 1/4 Cent - CMTA
Fund/Dept/Unit: 8581-6207-9462

Total Current Appropriation	\$1,799,977.00
Unencumbered Balance	\$643,683.17
Amount of this Action	<u>(\$210,499.40)</u>
Remaining Balance	<u><u>\$433,183.77</u></u>

Financial Approval: _____



Date: 11.23.10