

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

16-Dec-10

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection Department

Description: Approve a resolution authorizing the filing of eminent domain proceedings for the Fort Branch Watershed Management Area Reach 6 & 7 Channel Rehabilitation – Truelight Area and Eleanor Drive Area Project to acquire 0.023 of an acre of land, comprised of two parcels of land, Part 1 containing 0.012 of an acre (501 square feet) and Part 2 containing 0.011 of an acre (463 square feet), equivalent to a total of 964 square feet of permanent drainage easement out of Lot 53, Block 3, Lincoln Gardens Section One, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$6,214. The owners of the needed property interest are the ROY LEE LOGGINS and the heirs to the estate of ETHEL MAE SIMMS, which include: CHARLES BROWN, ALBERT LOGGINS, ROY LEE LOGGINS, RAY LOGGINS, SUSIE MARIE BROWN, CLARENCE DOUG SIMMS, TOMMY JOE LOGANS and FELICIA DEE. The property is located at 1239 Eleanor Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
Unencumbered Balance	\$576,369.12
Amount of this Action	<u>(\$6,214.00)</u>
Remaining Balance	<u><u>\$570,155.12</u></u>