

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-10

Watershed Protection Department

Description: Approve a resolution authorizing the filing of eminent domain proceedings for the Carson Creek – Hoeke – Posten Lane Roadway and Drainage Project to acquire 0.101 acre (4,395 square feet) of land for drainage and water line easement, situated in the Santiago Del Valle Grant, out of and a portion of Tract 1, Reveile Subdivision, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$12,225. The owners of the needed property interest are JIMMY NASSOUR, JANICE LEE MATTOX, Independent Executrix of the Estate of JAMES ALBON MATTOX aka JIM MATTOX, deceased and MARTA KARPAN MATTOX. The property is located at 2609 Hoeke Lane, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Carson Creek- Hoeke Ln Low Water Crossing
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	Drainage Utility Funds
Fund/Agency/Orgn:	4850 6307 2028

Total Current Appropriation	\$2,516,491.00
Unencumbered Balance	\$344,791.62
Amount of this Action	<u>(\$12,225.00)</u>
Remaining Balance	<u><u>\$332,566.62</u></u>