

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/16/2010
Resolution
Austin Energy

SUBJECT: Authorize award, negotiation, and execution of a requirements service contract with GEOSPATIAL INNOVATIONS, INC, Austin, TX, for the purchase of software implementation services in an amount not to exceed \$1,061,835.

FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2010-2011 Approved Capital Budget

Current Appropriation	\$ 575,797,444.00	
Unencumbered Balance		\$ 66,029,399.72
Amount of This Action		<u>(1,061,835.00)</u>
Remaining Balance		<u><u>\$ 64,967,564.72</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Budget Manager Kevin Nobles Date: 11/30/2010