

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/16/2010  
Purchasing  
Austin Police Department

Authorize award, negotiation, and execution of a 36-month requirements supply contract with ENERGY XTREME LLC, Austin, TX for the purchase, installation, integration, testing, and maintenance of an Alternate Power/Anti-Idling system in estimated amounts not to exceed \$126,000 for Phase I and \$1,779,750 for Phase II, for a total estimated contract amount not to exceed \$1,905,750.

Project Name: DVV System  
Project Authorization: 2009-2010 Capital Budget  
Funding Source: Contractual Obligations  
Number: 8180-8707-0014

Current Appropriation	\$3,500,000
Unencumbered balance	\$394,754
Amount of This Action	<u>\$126,000</u>
Remaining Balance	\$268,754