

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-10

Watershed Protection Department

Description: Authorize award and execution of Amendment No.1 to a contract with HIGH SIERRA ELECTRONICS, Grass Valley, California to increase the current term of the contract in an amount not to exceed \$117,500 for a revised total contract amount of \$317,500.

FINANCIAL INFORMATION:

Project Name:	Fews Evaluations
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 7101

Total Current Appropriation	\$1,707,497.00
Unencumbered Balance	\$391,139.50
Amount of this Action	<u>(\$117,500.00)</u>
Remaining Balance	<u><u>\$273,639.50</u></u>