

FISCAL YEAR 2010-2011
PRODUCTION SUMMARY

	Estimated Households to be Served in FY 2010-11	YTD Households Served	Households Served in October 2010	Households Served in November 2010	Households Served in December 2010	Households Served in January 2011	Households Served in February 2011	Households Served in March 2011
HOMELESS/SPECIAL NEEDS ASSISTANCE								
Child Care Services	324	269	0	11	122	52	18	66
Senior Services	208	97	0	0	28	1	4	64
Youth Support Services	159	102	0	0	0	66	4	32
Subtotal, Homeless/Special Needs Assistance	691	468	0	11	150	119	26	162
RENTER ASSISTANCE								
Tenant-Based Rental Assistance	115	53	0	39	3	0	8	3
Architectural Barrier Rental	20	9	0	0	0	0	3	6
Fair Housing and Tenant Counseling	549	316	0	0	0	205	64	47
Subtotal, Renters Assistance	684	378	0	39	3	205	75	56
HOMEBUYER ASSISTANCE								
Housing Smarts	340	114	15	9	13	34	14	29
Down Payment Assistance	10	0	0	0	0	0	0	0
Subtotal, Homebuyer Assistance	350	114	15	9	13	34	14	29
HOMEOWNER ASSISTANCE								
Architectural Barrier Removal - Owner	110	39	0	0	0	0	9	30
Emergency Home Repair Program	450	221	0	0	33	50	77	61
Homeowner Rehabilitation Loan Program	15	8	0	4	1	0	1	2
GO Repair! Program	222	116	58	8	3	11	36	0
Lead Hazard Control Grant	16	19	4	0	8	5	2	0
Holly Good Neighbor	63	6	2	1	1	1	0	1
Subtotal, Homeowner Assistance	876	409	64	13	46	67	125	94
HOUSING DEVELOPER ASSISTANCE								
Rental Housing Development Assistance	216	127	3	53	60	3	0	8
Acquisition and Development	35	14	3	1	3	0	4	3
CHDO Operations	7	6	0	0	0	5	0	1
Developer Incentive-Based Programs	700	386	24	34	86	40	98	104
Subtotal, Housing Developer Assistance	958	533	30	88	149	48	102	116
COMMERCIAL REVITALIZATION								
E. 11th & 12th Parking Facilities	4668	2170	0	0	0	0	2170	0
E. 11th & 12th St Public Facilities	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	4668	2170	0	0	0	0	2170	0
SMALL BUSINESS ASSISTANCE								
Community Development Bank	6	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	4	0	0	0	0	0	4
Neighborhood Commercial Management	11	0	0	0	0	0	0	0
Community Preservation & Revitalization	2	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	4	0	0	0	0	0	4
STIMULUS FUNDS								
<i>Community Development Block Grant - Recovery</i>								
East Austin Youth and Family Center	130	0	0	0	0	0	0	0
Center for Economic Opportunity	20	21	17	0	0	0	0	4
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0
East Austin Sidewalks	17	17	17	0	0	0	0	0
	217	38	34	0	0	0	0	4
<i>Neighborhood Stabilization Program</i>								
	12	0	0	0	0	0	0	0
Subtotal, Stimulus	229	38	34	0	0	0	0	4
TOTAL Programs	8508	4114	143	160	361	473	2512	465