

Consolidated Annual Performance and Evaluation Report

CAPER

Fiscal Year 2009-10

Highlights presented to
the Community Development Commission
Tuesday, March 8, 2010



Purpose of the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER)

- The Annual Action Plan outlines specific goals and priorities for the following fiscal year, based on the strategies outlined in the 5-Year Consolidated Plan.
- At the end of each fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to provide information to HUD and the public about that year's accomplishments.

FY 2009-10 Performance

Proposed Goals and Actual Accomplishments

	Proposed Goal FY 2009-10 Action Plan	Actual Accomplishment FY 2009-10 CAPER	% Accomplished
<i>Total Households Served</i>	17,755 Households Served	18,434 Households Served	104%

Proposed Goals and Actual Accomplishments

Consolidated Plan Priorities	Proposed Goal FY 2009-10 Action Plan	Accomplishment FY 2009-10 CAPER	% Accomplished
Homeless/Special Needs	9,646	10,526	109%
Renter Assistance	754	840	111%
Homebuyer Assistance	370	421	113%
Homeowner Assistance	1,189	957	80%
Housing Developer Assistance	1,057	982	93%
Commercial Revitalization	4,677	4,668	100%
Small Business Assistance	62	40	65%
<i>Total of All Housing Programs</i>	17,755	18,434	104%

Questions

