

Program Status Report

December 2010

Housing Development

Owner-Occupied Services

Lead Hazard Control

Program Description: HUD's office of Healthy Homes, awarded a \$3M Lead Hazard Control Grant to the City of Austin in the Spring of 2007. The lead hazard control grant provides services for 162 eligible households for the three-year grant period targeting homeowners and renters earning 80 percent or below of MFI with children under the age of six and living in homes built prior to 1978. In February 2010, HUD extended the grant term through the end of February 2011 and increased the number of households to be served to 200.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$1,046,883	\$126,976	12%	\$98,209	\$0	\$0	\$821,699	22%

Goal	Production				% Median Family Income				
	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
16	12	75%	8	Households	5	5	1	1	0

12/31/2010 Highlights: The LeadSmart program continues to market in neighborhoods where abatement projects are underway. Staff also continues to attend community events such as church meetings, school functions and neighborhood meetings to distribute program information and schedule applicants for intake. The program is at the end of the extension period and is close to meeting the unit production number of 200 abatements. Currently the LeadSmart program has completed 198 units with four under construction. five calls were received, three applications were taken with three events attended.

Other Housing

S.M.A.R.T. Housing

S.M.A.R.T. Housing

Program Description: S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is safe, located in mixed-income neighborhoods, accessible, reasonably-priced, transit-oriented, and that meets Austin Energy's Green Building and accessibility standards. The goal of the S.M.A.R.T. Housing program is to stimulate the production of new housing that is Safe, Mixed-Income, Accessible, Reasonably-Priced, Transit-Oriented, and meets Green Building and accessibility standards.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$63,288	\$1,829	3%	\$21,843	\$0	\$0	\$39,616	37%

Goal	Production				% Median Family Income				
	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
700	144	21%	86	Households	NA	NA	NA	NA	NA

12/31/2010 Highlights: The goal of the S.M.A.R.T. Housing program is to stimulate the production of new housing that is Safe, Mixed-Income, Accessible, Reasonably-Priced, Transit-Oriented, and meets Green Building and accessibility standards. The annual goal is to complete 700 new single-family and multi-family units. With November's 13 single-family units and 73 multi-family units completed in the third month of the fiscal year, the 144 total units represent 20 percent of the annual goal. An additional goal is that 40 percent of the units serve families at or below 80 percent MFI. Through the current month of 2010, 71 percent of the units completed serve families at or below 80 percent MFI.

Holly Good Neighbor

Holly Good Neighbor

Program Description: The Holly Good Neighbor program provides repairs and rehabilitation to owner-occupied homes closest to the Holly Power Plant. Austin Energy funds the program, administered by the Neighborhood Housing and Community Development Office (NHCD), and facilitated by the Austin Housing Finance Corporation (AHFC). Eligible home repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, HVAC system and solar panels. Eligible income is 100 percent or below of MFI, and \$10,000 of the \$30,000 per house allocated is provided as a grant.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$2,035,120	\$132,821	7%	\$48,166	\$0	\$0	\$1,854,133	9%		
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
63	4	6%	1	Households	NA	NA	NA	NA	NA

12/31/2010 Highlights: In December one Holly rehabilitation project was completed with two under construction. Two closings are still pending. 135 homes have been assisted in the programs seven year period.

Community Development

Commercial Revitalization

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$2,008,310	\$115,495	6%	\$181,751	\$0	\$0	\$1,711,063	15%

E. 11th&12th Acquisition & Development

Program Description: This project creates and/or retains jobs for low- and moderate-income individuals by providing small business loans. Borrowing entities may be eligible for gap financing for up to 40 percent of eligible project costs.

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
--	0	NA	0	Jobs	NA	NA	NA	NA	NA
--	0	NA	0	People	NA	NA	NA	NA	NA

12/31/2010 Highlights: For the month of December no new property was acquired or sold.

E. 11th & 12th Historic Preservation

Program Description: This project provides financial assistance to owners of eligible historic commercial or civic buildings for renovation activities to prevent and/or eliminate the "slum and blight" influences in the area.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$465,437	\$0	0%	\$3,570	\$0	\$0	\$461,867	1%		
Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
--	0	NA	0	Businesses	NA	NA	NA	NA	NA

12/31/2010 Highlights: For the month of December no historic preservation activities were completed. Two projects underway are the historic renovation of the Dedrick-Hamilton house to be utilized as the African-American Cultural and Heritage Facility and the Herman Schieffer house, (recently known as the Eastroom) that is owned by the Austin Revitalization Authority and planned for office space. Expenditures are related to staff's time working on this project.

E. 11th & 12th Parking Facilities

Program Description: This project funds the development of community parking in order to support the economic growth of the Urban Renewal corridors.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$282,924	\$90,000	32%	\$3,513	\$0	\$0	\$189,411	33%

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
4668	0	0%	0	People	NA	NA	NA	NA	NA

12/31/2010 Highlights: During the month of December, no new parking facilities were created. NHCD executed ongoing lease agreement with Ebenezer Baptist Church for community parking at 1015 E 11th Street.

Neighborhood Revitalization

Child Care Services

Program Description: This program, through contracts with the City of Austin's Health and Human Services Department (HHSD), increases the supply of quality child care by providing services to children from low-income families whose gross income is less than 80 percent of the MFI and who reside within the Austin city limits. The components of the program serve families in crisis, children of teen parents who are attending school, and families in work, school, or job training.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$784,835	\$0	0%	\$470,356	\$0	\$0	\$314,479	60%

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
324	133	41%	122	Persons	115	15	3	0	0

12/31/2010 Highlights: Generations, Lifeworks and Child Inc EHS have served a total of 133 children. AISD contract will begin reporting information in January.

Senior Services

Program Description: The Health and Human Services Department (HHSD), via a contract with Family Eldercare, provides services that help prevent and protect seniors from becoming victims of abuse, neglect, or exploitation. Persons must meet income, age, & residential eligibility requirements.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$136,250	\$15,689	12%	\$127,459	\$0	\$0	(\$6,898)	100%

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
208	28	13%	28	Persons	27	1	0	0	0

12/31/2010 Highlights: Contract is set up in the finance system to receive payments for processing. For the month of October, 13 clients were served and November had 15 for a combined total of 28 senior clients served to date.

Youth Support

Program Description: The Youth and Family Assessment Center (YFAC) provides access to holistic, wraparound services and support to youth who are designated at-risk and their families. The program has three components that provide differing levels of intervention and support: school-based intensive wraparound, community-based wraparound, and summer camps.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated
\$208,200	\$2,021	1%	\$0	\$0	\$0	\$206,179	1%

Production					% Median Family Income				
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
159	0	0%	0	Persons	NA	NA	NA	NA	NA

12/31/2010 Highlights: Contract is in route for signatures.

Small Business Development

Community Development Bank

Program Description: The Community Development Bank's (CDB) purpose is to provide funds to PeopleFund to administer a loan program that offers flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$159,264	\$0	0%	\$0	\$0	\$0	\$159,264	0%		
Production						% Median Family Income			
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
6	0	0%	0	Jobs	NA	NA	NA	NA	NA

12/31/2010 Contract is signed.
Highlights:

Microenterprise Technical Assistance

Program Description: The Microenterprise Technical Assistance (META) Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either a business which has five or fewer employees, one being the owner, or an individual who the subrecipient determines is actively working towards developing a business that is expected to be a Microenterprise.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$200,000	\$0	0%	\$0	\$0	\$0	\$200,000	0%		
Production						% Median Family Income			
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
33	0	0%	0	Businesses	NA	NA	NA	NA	NA

12/31/2010 Contract is signed.
Highlights:

Neighborhood Commercial Management

Program Description: The Neighborhood Commercial Management Program (NCMP) is a revolving loan pool, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans, which provide gap financing, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated		
\$1,676,103	\$0	0%	\$25,000	\$0	\$0	\$1,651,103	1%		
Production						% Median Family Income			
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+
11	0	0%	0	Jobs	0	0	0	0	0

12/31/2010 There were zero applications rolled over from November 2010. There were zero applications taken. There were zero completed projects year-to-date,
Highlights:

Community Preservation and Revitalization

Program Description: The Community, Preservation, and Revitalization Program (CP&R) Business Loan Program provides financial assistance in the form of small business loans to financially and geographically qualified small businesses within or willing to locate to the CP&R Zone. Primary Target Areas:
 1. Area of East Austin bounded by I-35 from Manor Road to Riverside Drive; 2. Riverside Drive from I-35 to SH 71; 3. SH 71 from Riverside Drive to US 183; 4. US 183 from SH71 to Manor Road; and 5. Manor Road from US 183 to I-35.

Budget	Expenditures	% Used	Encumbered	Pre-Encumbered	Under Review	Available	% Allocated				
\$75,000	\$0	0%	\$0	\$0	\$0	\$75,000	0%				
Production						% Median Family Income					
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+		
2	0	0%	0	Businesses	NA	NA	NA	NA	NA		

12/31/2010 Highlights: There were zero files rolled over from November 2010. There were zero new applications taken. There were zero files cancelled/denied. There are zero completed projects year-to-date.

Façade Improvement

Program Description: This project will provide financial assistance to owners of eligible commercial buildings for renovation/rehabilitation to exterior facades. The program offers up to \$30,000 to each business for upgrades. The eligible Area encompasses the East 12th Street corridor, from IH 35 to Airport Blvd, and the East 11th Street corridor, from Branch Street to Navasota Street, Rosewood Avenue from Navasota to Chicon street, 7th street from I-H 35 to Airport Blvd and Manor Road from I-H 35 to Airport Blvd.

Production					% Median Family Income					
Goal	YTD	%	Month	Type	0-30	31-50	51-60	61-80	80+	
--	0	NA	0	Businesses	NA	NA	NA	NA	NA	

12/31/2010 Highlights: For the month of December, no new façade projects were completed.