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City of Austin
Public Works Department

2006 Bond
Proposition 1
Street Reconstruction
Program Acceleration



April 8, 2009

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2006 Bond Street Reconstruction
Program Acceleration

- ◆ Proposition 1 included \$85M for Street Reconstruction Projects.
- ◆ Projects were developed and prioritized using data from the Street and Bridge Pavement Information System.
- ◆ City Manager announced acceleration of program in March 2009.
 - ✓ Takes advantage of favorable contracting environment
 - ✓ Creates construction jobs in the community
- ◆ Three projects completed:
 - ✓ MLK – Rio Grande to Lamar
 - ✓ Cesar Chavez Two-Way Conversion
 - ✓ Oltorf – Congress to South First
- ◆ Group 1 (Oak Plantation) Phase 1 currently under construction.
- ◆ Group 1 (Oak Plantation) Phase 2 pending award.
- ◆ Group 6 (Southwest) currently advertising for bids.
- ◆ 21 projects in design, using in-house design staff and consultants.


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Acceleration Strategies

- ◆ Enlist support of other City departments to ensure expedited project coordination, plan review and permitting.
- ◆ Utilize additional in-house staff for design and project management.
- ◆ Hire temporary project management staff.
- ◆ Implement expedited bid and award procedures.


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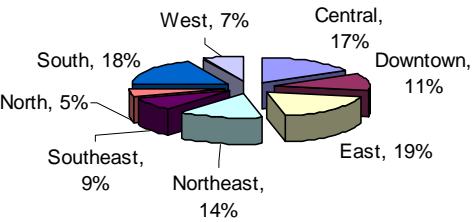
Upcoming Projects

- ◆ E. 7th Street – Navasota to Pleasant Valley
- ◆ Oltorf – Congress to I35
- ◆ Rio Grande – MLK to 24th
- ◆ Rio Grande – 24th to 29th
- ◆ 5th Street – Pedernales to I35
- ◆ Pedernales – 6th to Webberville
- ◆ Montopolis – Porter to Riverside
- ◆ Wickersham – Cromwell to Sheringham
- ◆ Pond Springs Road/Howard Lane


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Geographic Distribution of Street
Reconstruction Projects



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Street Reconstruction Expenditures

	To Date	Planned for Remainder of FY 2009	Planned for FY 2010	Planned for FY 2011	Planned for FY 2012	Total
Appropriated	\$44.66M		\$40.34M			\$85M
Spent	\$11.56M	\$6.21M	\$46.67M	\$19.09M	\$1.47M	\$85M

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Questions?



For more information, contact:

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Your Department with a Heart!