

Priority	Service Category	Type	Allocation decision
1	Medical Case Management (Incl. Treatment Adherence)	C	Increase
2	Case Management (Non-Medical)	S	Level funding
3	Case Management (Non-Medical) Tier 2	S	Increase
4	Early Intervention Services	C	Decrease
5	Substance Abuse Services - Residential	S	Decrease
6	Outpatient Ambulatory Medical Care	C	Decrease
7	Medical Transportation Services	S	Level funding
8	Housing Services		No funding
9	AIDS Pharmaceutical Assistance - Local	C	Level funding
10	Health Insurance Premium and Cost Sharing Assistance	C	Increase
11	Mental Health Services	C	Level funding
12	Substance Abuse Services - Outpatient	C	Decrease
13	Oral Health Care	C	Level funding
14	Psychosocial Support Services	S	Level funding
15	Outreach Services	S	Level funding
16	Emergency Financial Assistance		No funding
17	Food Bank / Home Delivered Meals	S	Level funding
18	ADAP	C	Decrease
19	Home Health Care		No funding
20	Home and Community Based Health Services		No funding
21	Linguistic Services		No funding
22	Referral for Health Care/Support Services		No funding
23	Legal Services		No funding
24	Health Education Risk Reduction		No funding
25	Treatment Adherence Counseling (Non-Medical Personnel)		No funding
26	Hospice Services	C	Increase
27	Child Care Services		No funding
28	Medical Nutrition Therapy	C	Level funding
29	Respite Care		No funding
30	Rehabilitation Services		No funding

						FY13-FY12
FY12 Part A	FY12 MAI	FY11 FB Part A	FY11 FB MAI	FY13 Part A	FY13 MAI	Part A
\$ 219,294	\$ 61,147	\$ 234,024		\$ 230,294	\$ 61,147	\$ 11,000
\$ 226,255	\$ 63,185	\$ 232,220	\$ 202,722	\$ 226,255	\$ 63,185	\$ -
\$ 32,000	\$ 65,857			\$ 154,356	\$ 65,857	\$ 122,356
\$ 24,903		\$ 22,933		\$ -		\$ (24,903)
\$ 86,257		\$ 53,013		\$ 57,984		\$ (28,273)
\$ 1,115,800		\$ 979,000		\$ 1,047,400		\$ (68,400)
\$ 25,000		\$ 40,000		\$ 25,000		\$ -
\$ 374,731		\$ 452,221		\$ 374,731		\$ -
\$ 96,029		\$ 217,939	\$ 9,240	\$ 138,771		\$ 42,742
\$ 293,894		\$ 294,943		\$ 293,894		\$ -
\$ 193,781		\$ 117,546		\$ 117,546		\$ (76,235)
\$ 437,526		\$ 481,978		\$ 437,526		\$ -
\$ 14,658		\$ 4,734		\$ 14,658		\$ -
\$ 65,085	\$ 34,059	\$ 67,185	\$ 33,420	\$ 65,085	\$ 34,059	\$ -
\$ 61,500		\$ 85,630	\$ 47,308	\$ 61,500		\$ -
\$ 969		\$ 185,227		\$ 1		\$ (968)
\$ 77,673		\$ 100,354		\$ 100,354		\$ 22,681
\$ 70,208		\$ 72,474		\$ 70,208		\$ -
\$ 3,415,563	\$ 224,248	\$ 3,641,421	\$ 292,690	\$ 3,415,563	\$ 224,248	\$ -

