

## Bond Program Spending in the General Government CIP (GGCIP)

Bond Program	Fiscal Year 2011		Fiscal Year 2012		Fiscal Year 2013 (thru Q2)	
	Bond Program Spending	Spending as % of total GGCIP Spending	Bond Program Spending	Spending as % of total GGCIP Spending	Bond Program Spending thru Q2	Spending as % of total GGCIP Spending
2000	15,332,356	9.7%	10,069,692	6.6%	4,587,615	6.0%
2006*	90,465,961	57.2%	64,827,193	42.8%	28,436,292	37.0%
2010	2,471,665	1.6%	16,230,172	10.7%	13,684,969	17.8%
<b>TOTAL</b>	<b>108,269,982</b>	<b>68.4%</b>	<b>91,127,058</b>	<b>60.1%</b>	<b>46,708,876</b>	<b>60.7%</b>

\* The 2006 Bond Program includes funding utilized by the Watershed Protection Department (WPD). The Budget Office considers the WPD part of the Enterprise CIP classification, but for this exercise has included their 2006 Bond Program spending in the calculations above.

### Total GGCIP Spending (includes WPD 2006 bond spending)

FY 2011	158,232,706
FY 2012	151,567,632
FY 2013 (thru Q2)	76,911,347