

**PRODUCTION SUMMARY
FISCAL YEAR 2012-2013**

	Trend*	Estimated Households (HH) to be Served in FY 2012-13	YTD HH Served	HH Served in October 2012	HH Served in November 2012	HH Served in December 2012	HH Served in January 2013	HH Served in February 2013	HH Served in March 2013	HH Served in April 2013	HH Served in May 2013	HH Served in June 2013
HOMELESS/SPECIAL NEEDS ASSISTANCE												
Child Care Services		324	120	0	0	0	0	0	50	70	0	0
Senior Services		208	100	0	0	0	0	0	0	100	0	0
Youth Support Services		159	58	0	0	0	0	0	56	2	0	0
Subtotal, Homeless/Special Needs Assistance		691	278	0	0	0	0	0	106	172	0	0
RENTER ASSISTANCE												
Tenant-Based Rental Assistance		115	66	0	0	0	0	0	52	7	7	0
Architectural Barrier Rental		25	14	2	3	1	4	2	0	0	1	1
Fair Housing and Tenant Counseling		644	291	0	0	0	0	0	236	0	55	0
Subtotal, Renters Assistance		784	371	2	3	1	4	2	288	7	63	1
HOMEBUYER ASSISTANCE												
Housing Smarts		240	254	31	24	8	33	41	27	35	31	24
Housing Smarts-Contracts		80	61	0	0	0	0	0	0	0	61	0
Down Payment Assistance		15	13	0	0	4	0	0	7	0	1	1
Subtotal, Homebuyer Assistance		335	328	31	24	12	33	41	34	35	93	25
HOMEOWNER ASSISTANCE												
Architectural Barrier Removal - Owner		111	40	8	3	1	8	4	2	4	5	5
Emergency Home Repair Program		475	267	0	0	0	0	58	106	28	44	31
Homeowner Rehabilitation Loan Program		10	3	0	0	0	0	0	0	1	1	1
GO Repair! Program		26	26	0	0	0	0	0	2	4	14	6
Holly Good Neighbor		20	5	0	2	0	0	0	1	0	1	1
Lead Hazard Control		60	20	2	2	2	1	2	4	0	0	7
Subtotal, Homeowner Assistance		702	361	10	7	3	9	64	115	37	65	51
HOUSING DEVELOPER ASSISTANCE												
Rental Housing Development Assistance		13	141	0	46	44	4	3	2	19	8	15
Acquisition and Development		4	22	0	9	0	3	2	4	0	1	3
CHDO Operations		4	1	0	0	0	0	0	0	1	0	0
Developer Incentive-Based Programs		650	0	0	0	0	0	0	0	0	0	0
Subtotal, Housing Developer Assistance		671	164	0	55	44	7	5	6	20	9	18
COMMERCIAL REVITALIZATION												
E. 11th & 12th Parking Facilities		2170	2170	0	0	0	2170	0	0	0	0	0
E. 11th & 12th St Public Facilities		1	1	0	0	0	0	1	0	0	0	0
Subtotal, Commercial Revitalization		2171	2171	0	0	0	2170	1	0	0	0	0
SMALL BUSINESS ASSISTANCE												
Community Development Bank		6	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance		33	17	0	0	0	0	0	12	0	4	1
Subtotal, Small Business Assistance		39	17	0	0	0	0	0	12	0	4	1
FINANCIAL EMPOWERMENT												
Individual Development Account (IDA)		68	0	0	0	0	0	0	0	0	0	0
Subtotal, Financial Empowerment		68	0	0	0	0	0	0	0	0	0	0
TOTAL Programs		5461	3690	43	89	60	2223	113	561	271	234	96

* Graphs not to scale and represent trends only.