

PRODUCTION SUMMARY FISCAL YEAR 2012-2013		Estimated Households (HH) to be Served in FY 2012-13	YTD HH Served	HH Served in October 2012	HH Served in November 2012	HH Served in December 2012	HH Served in January 2013	HH Served in February 2013	HH Served in March 2013	HH Served in April 2013	HH Served in May 2013	HH Served in June 2013	HH Served in July 2013
	Trend*												
HOMELESS/SPECIAL NEEDS ASSISTANCE													
Child Care Services		324	120	0	0	0	0	0	50	70	0	0	0
Senior Services		208	100	0	0	0	0	0	0	100	0	0	0
Youth Support Services		159	58	0	0	0	0	0	56	2	0	0	0
Subtotal, Homeless/Special Needs Assistance		691	278	0	0	0	0	0	106	172	0	0	0
RENTER ASSISTANCE													
Tenant-Based Rental Assistance		115	66	0	0	0	0	0	52	7	7	0	0
Architectural Barrier Rental		25	14	2	3	1	4	2	0	0	1	1	0
Fair Housing and Tenant Counseling		644	291	0	0	0	0	0	236	0	55	0	0
Subtotal, Renters Assistance		784	371	2	3	1	4	2	288	7	63	1	0
HOMEBUYER ASSISTANCE													
Housing Smarts		240	260	31	24	8	33	41	27	35	31	24	6
Housing Smarts-Contracts		80	61	0	0	0	0	0	0	0	61	0	0
Down Payment Assistance		15	16	0	0	4	0	0	7	0	1	1	3
Subtotal, Homebuyer Assistance		335	337	31	24	12	33	41	34	35	93	25	9
HOMEOWNER ASSISTANCE													
Architectural Barrier Removal - Owner		111	42	8	3	1	8	4	2	4	5	5	2
Emergency Home Repair Program		475	330	0	0	0	0	58	106	28	44	31	63
Homeowner Rehabilitation Loan Program		10	3	0	0	0	0	0	0	1	1	1	0
GO Repair! Program		26	26	0	0	0	0	0	2	4	14	6	0
Holly Good Neighbor		20	5	0	2	0	0	0	1	0	1	1	0
Lead Hazard Control		60	24	2	2	2	1	2	4	0	0	7	4
Subtotal, Homeowner Assistance		702	430	10	7	3	9	64	115	37	65	51	69
HOUSING DEVELOPER ASSISTANCE													
Rental Housing Development Assistance		13	144	0	46	44	4	3	2	19	8	15	3
Acquisition and Development		4	21	0	8	0	3	2	2	0	1	3	2
CHDO Operations		4	1	0	0	0	0	0	0	1	0	0	0
Developer Incentive-Based Programs		650	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Housing Developer Assistance		671	166	0	54	44	7	5	4	20	9	18	5
COMMERCIAL REVITALIZATION													
E. 11th & 12th Parking Facilities		2170	2170	0	0	0	2170	0	0	0	0	0	0
E. 11th & 12th St Public Facilities		1	1	0	0	0	0	1	0	0	0	0	0
Subtotal, Commercial Revitalization		2171	2171	0	0	0	2170	1	0	0	0	0	0
SMALL BUSINESS ASSISTANCE													
Community Development Bank		6	0	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance		33	26	0	0	0	0	0	12	0	4	1	9
Subtotal, Small Business Assistance		39	26	0	0	0	0	0	12	0	4	1	9
FINANCIAL EMPOWERMENT													
Individual Development Account (IDA)		68	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Financial Empowerment		68	0	0	0	0	0	0	0	0	0	0	0
TOTAL Programs		5461	3779	43	88	60	2223	113	559	271	234	96	92

* Graphs not to scale and represent trends only.