

PWD Sponsored Program and Project Status Update



City Wide Sidewalks, Ramps, Curbs and Gutters

- Program Scope
 - Develop sidewalk, curb & gutter projects City-wide. Prioritization is determined based on criteria in the Sidewalk Master Plan, which includes several factors
 - Goal is to provide access to public facilities, remove obstructions, and address slopes and absence of curb ramps according to the requirements of the American with Disabilities Act (ADA)
- CIP Funding
 - \$25.0M from Proposition 12
- Appropriations
 - FY14: \$4.4M
 - FY15: \$2.4M
 - FY16: \$8.0M
 - FY17: \$10.2M



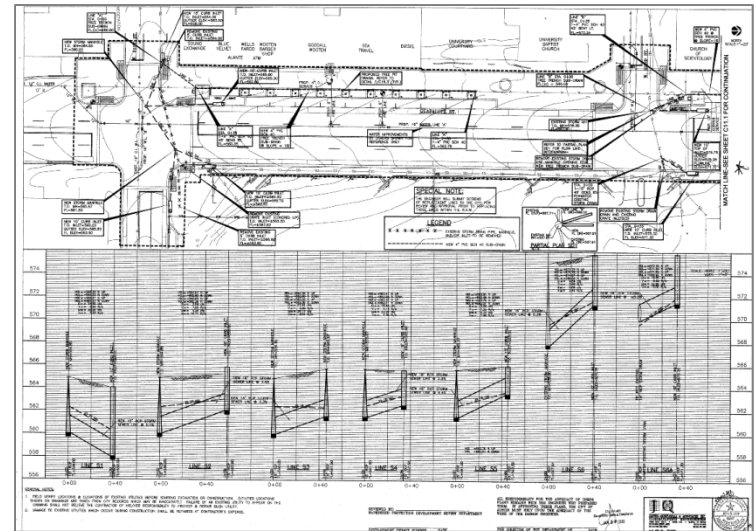
City Wide Bikeways

- Program Scope
 - New bicycle lane and signage projects, including: protected bicycle lanes, cycle-tracks, new striping, bicycle facility stencils, signage, shared lane markings.
 - Priorities assigned based on alignment with the Bicycle Master Plan & Urban Trail plan, criteria outlined in Neighborhood Plans, citizen requests, coordination and sequencing opportunities with planned projects, and risk mitigation.
- CIP Funding
 - \$1.5M from Proposition 12
- Appropriations
 - FY14: \$0.75M
 - FY15: \$0.75M



Design of New Projects

- Program Scope
 - Staff from the major infrastructure departments (PWD, AWU, WPD) provided staff recommendations for street reconstruction projects with overlapping infrastructure needs. The 2011 Critical Infrastructure Assessment identified \$338 million in highest priority street reconstruction needs.
 - Scheduled projects include: South Lamar Blvd, South Congress Avenue, and 3rd Street from San Antonio to West Avenue
- CIP Funding
 - \$4.0M from Proposition 12
- Appropriations
 - FY14: \$2.0M
 - FY15: \$1.0M
 - FY16: \$1.0M



Street Reconstruction

- Project Scope
 - Priority given to projects designed with prior bond funding and to coordination opportunities of D and F-rated streets identified in AWU projects. These projects include coordination with PDRD for Great Street & Complete Street design requirements
- CIP Funding
 - \$35.3M from Proposition 12
- Appropriations
 - FY14: \$0.5M
 - FY15: \$25.7M
 - FY16: \$2.5M
 - FY17: \$6.6M



Minor Bridges, Culverts & Structures

- Project Scope
 - Design and implement minor bridge and retaining wall repairs throughout the City that are not addressed through the annual maintenance plan
 - Bridges and culverts are critical locations in the roadway system which cannot be structurally unsound, deficient in safety, or have damage that is left unaddressed for any substantial length of time
- CIP Funding
 - \$1.7M from Proposition 12
- Appropriations
 - FY14: \$0.7M
 - FY15: \$1.0M



Neighborhood Partnering Program

- Project Scope
 - In support of Imagine Austin Plan, provides opportunities for community & neighborhood organizations to affect public improvements. There are 5 sub-programs:
 - Neighborhood Cost Share Program (NCSP)
 - Grant Assistance Program (GAP)
 - Neighborhood Watch Sign Program (NWSP)
 - Parking Benefit Project Proposal Program (PBPPP)
 - Adopt-A-Median Program (AAMP) – coming soon
- CIP Funding
 - \$1.2M from Proposition 12
- Appropriations
 - FY 13: \$0.2M
 - FY14: \$0.4M
 - FY15: \$0.4M
 - FY16: \$0.2M



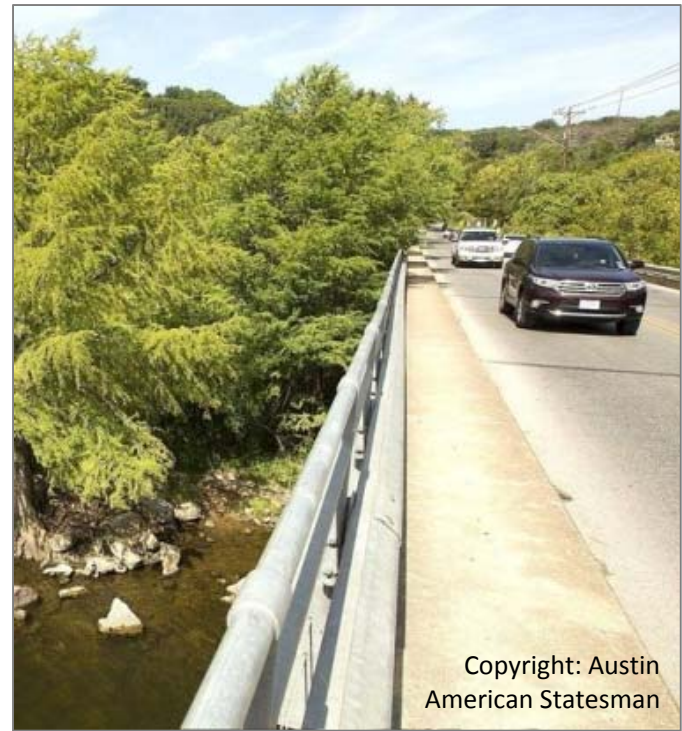
Urban Trail & Grant Match Projects

- Project Scope
 - Quick, small construction projects of trails and a match for potential grant funding opportunities. Implement portions of the Bicycle Master Plan that improve the City's on-street and trail network. Projects are prioritized according to alignment with the Bicycle Master Plan and Urban Trail plan, criteria in Neighborhood Plans, citizen requests, coordination and/or sequencing opportunities with planned projects, risk mitigation
- CIP Funding
 - \$6.0M from Proposition 12
- Appropriations
 - FY 13: \$0.6M
 - FY 14: \$4.4M
 - FY 15: \$1.0M



Emmett Shelton Bridge over Red Bud Isle

- Project Scope
 - Provide design for a new multi-span bridge with safe and efficient access for people, goods, and service vehicles across Lady Bird Lake and Barton Creek
- CIP Funding
 - \$3.0M from Proposition 12
- Appropriations
 - FY 14: \$2.3M
 - FY 15: \$0.7M



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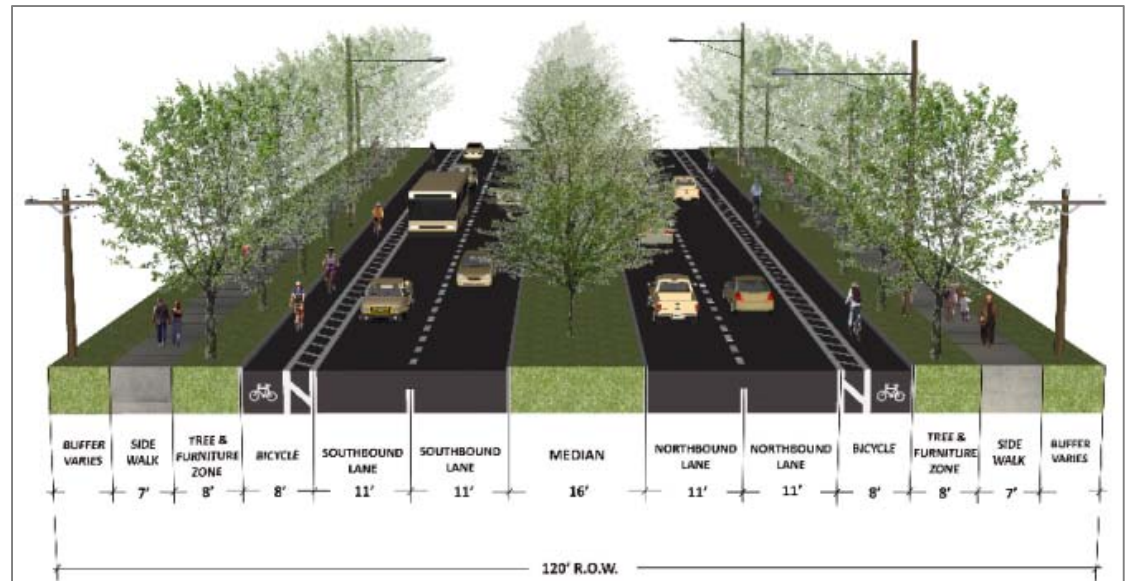
Mo-Pac Bicycle and Pedestrian Bridge over Barton Creek Greenbelt Phases 1 & 2

- Project Scope
 - At the existing TxDOT bridge, add a dedicated bicycle/pedestrian bridge over Barton Creek at Mo-Pac and a dedicated bicycle/pedestrian bridge over Loop 360 at Mo-Pac
- CIP Funding
 - \$4.0 M under Proposition 12
- Appropriations
 - FY 13: \$0.5M
 - FY 14: \$2.5M
 - FY 15: \$1.0M



North Lamar & Burnet Corridor Improvements

- Project Scope
 - Construct a Complete Street design in sections of both North Lamar Boulevard and Burnet Road
- CIP Funding
 - \$15.0M under Proposition 12
- Appropriations
 - FY 13: \$0.6M
 - FY 14: \$0.0M
 - FY 15: \$8.65M
 - FY 16: \$5.75M



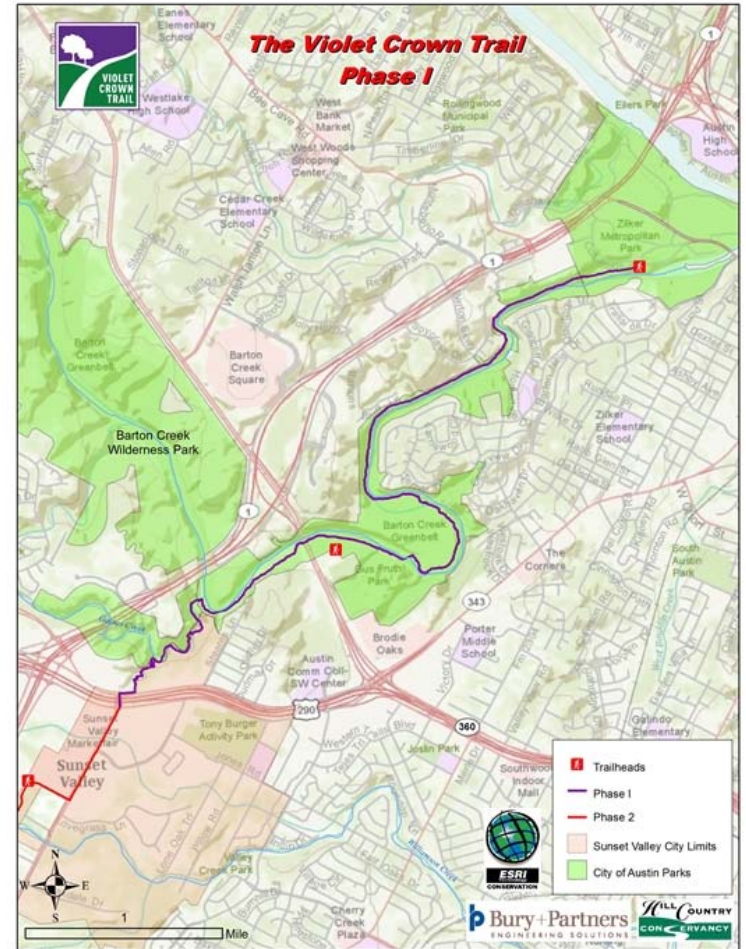
Public Works Service Facility

- Project Scope
 - To design and construct a new shared service facility for the Public Works Department
- CIP Funding
 - \$11.075M under Proposition 12
- Appropriations
 - FY 14: \$3.325M
 - FY 15: \$7.75M



Violet Crown Trail

- Project Scope
 - Design and construct Phase 1 of the Walk for a Day trail, connecting Home Depot Blvd to a park behind the Hampton Library.
- CIP Funding
 - \$2.0M under Proposition 12
- Appropriations
 - FY15: \$2.0M



Discussion

