



Austin Fire Department

# Overview of 2012 Bond Program

*Bond Oversight Committee*

*January 15, 2014*

*Greg Hager, Facilities Manager*



# 2012 Bond Projects

## Proposition 16

*Total Funding - \$14,824,000*

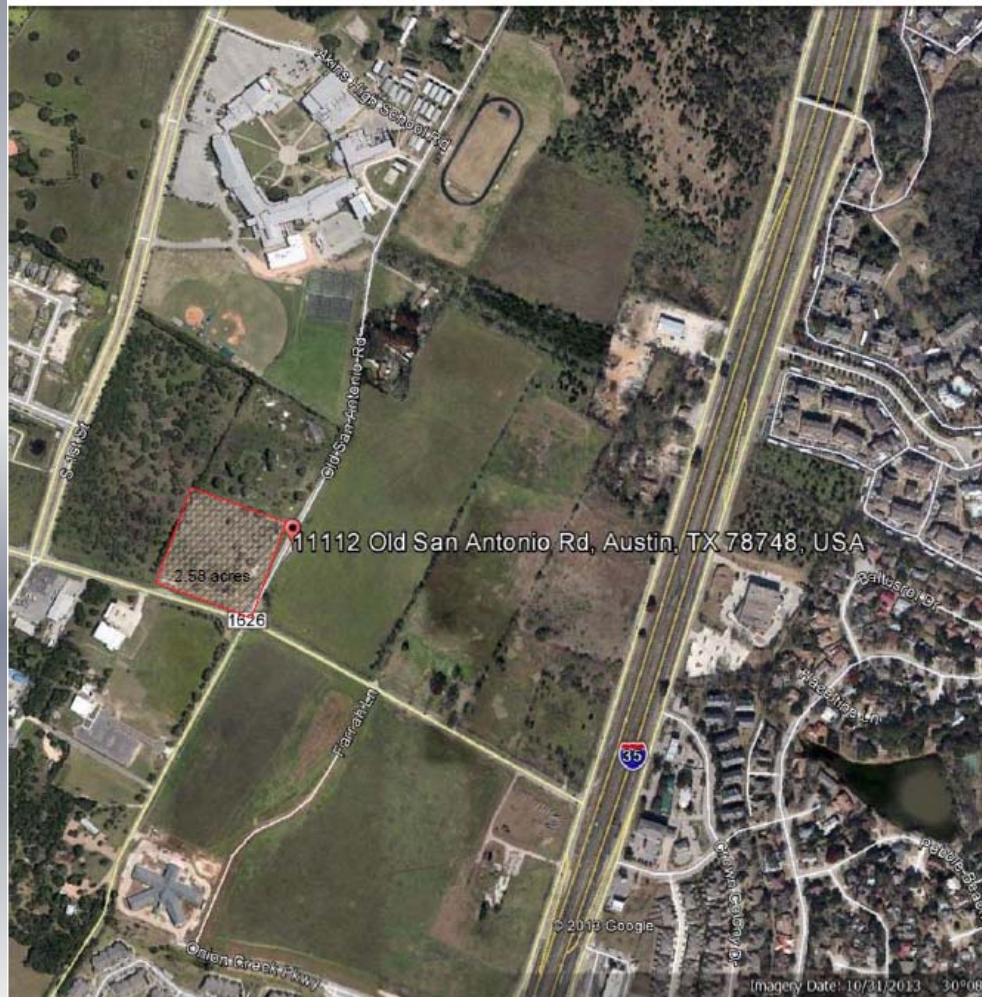
- Fire Station – Onion Creek
- Locker Room Project - Phase 5  
Stations 5, 7, 22, 24, 26 & 27
- Fire Station Driveway Replacements  
Stations 8, 15, 22, 24, 26, 27, 32 & Fire Maintenance Shop
- Shaw Lane Drill Field & Drill Tower
- Pleasant Valley Drill Tower  
Replace Shaw Lane asphalt Drill Field with concrete  
Inspect & Repair both Drill Towers as needed

January 15, 2014



# Fire Station – Onion Creek

11112 Old San Antonio Rd. 78748



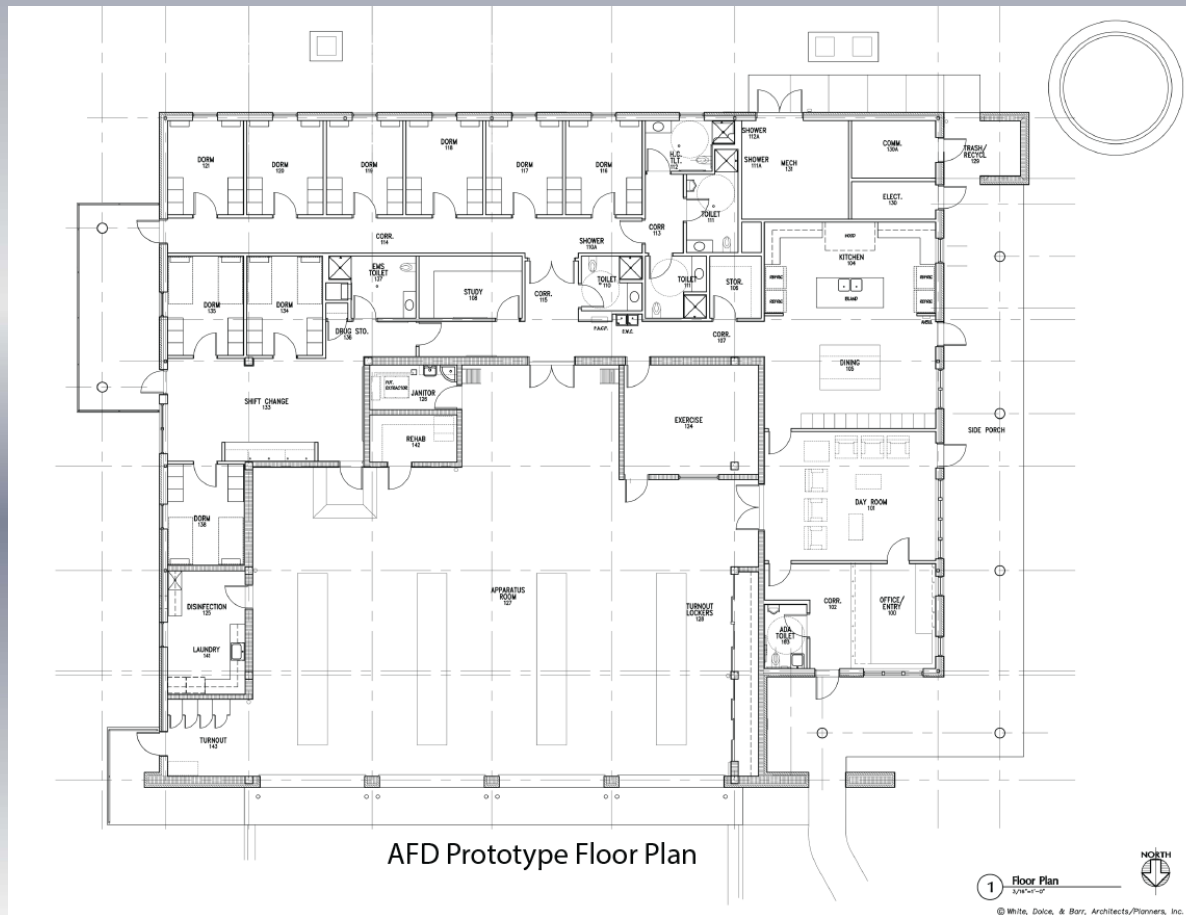
January 15, 2014



# Fire Station – Onion Creek

11112 Old San Antonio Rd.78748

Prototype Fire Station with EMS Quarters



AFD Prototype Floor Plan

January 15, 2014



# Fire Station – Onion Creek

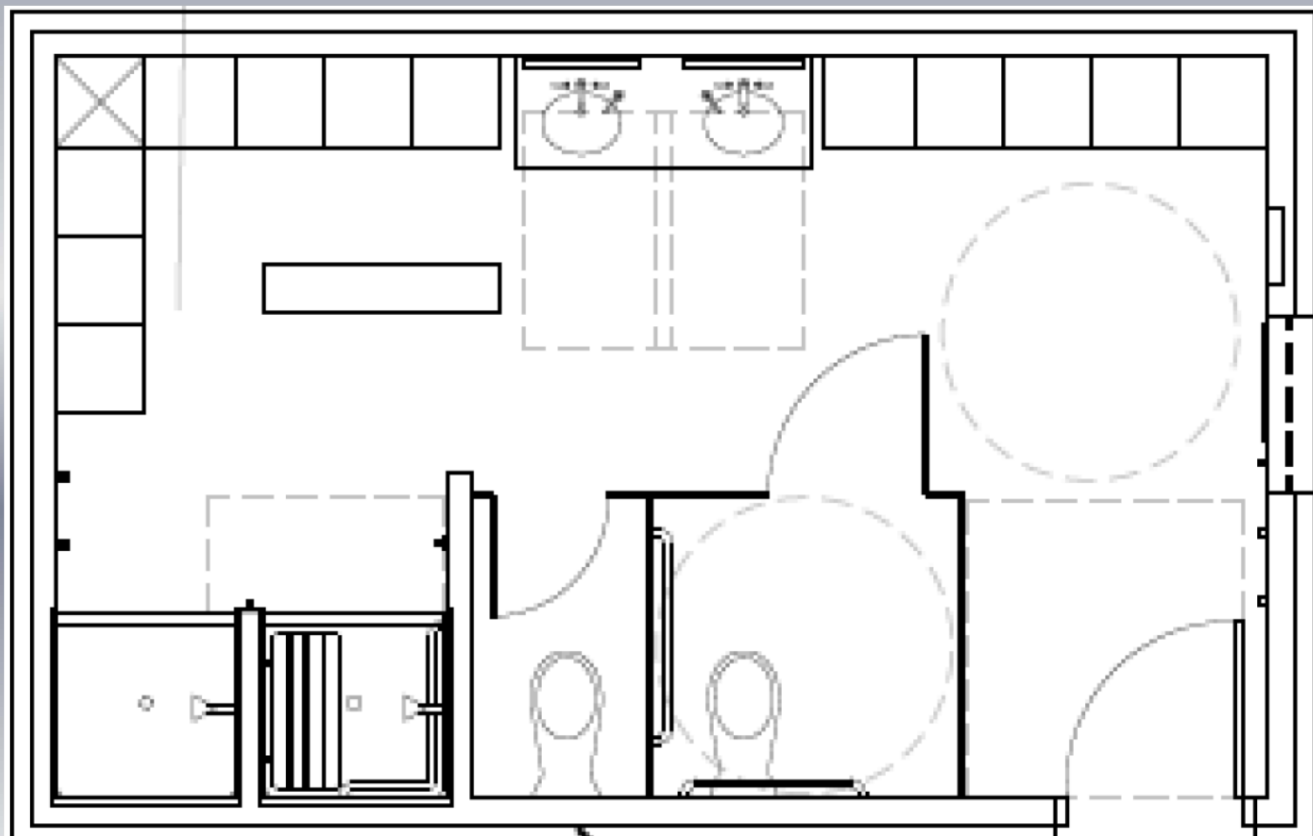
11112 Old San Antonio Rd.78748

- Funding
  - \$9,363,000 from Prop 16
- Appropriation Schedule
  - FY13 - \$1,500,000
  - FY14 – \$2,000,000
  - FY15 - \$5,863,000
- Land has been purchased Closing was December 30, 2013
- Currently developing RFQ for Architect Selection process
- Station expected to be operational by Spring 2016



# Locker Room Project - Phase 5

Locker Room additions to 6 fire stations



Typical Locker Room Floorplan – Phase 5

January 15, 2014



# Locker Room Project - Phase 5

- Funding
  - \$1,177,200 from CIP Interest
  - \$876,000 from Prop 16
- Appropriation Schedule
  - FY14 - \$876,000
- To be coordinated with a comprehensive Station Renovation project & the Driveway Replacement project.
- Consultants currently developing Scope of Work for Stations 8 & 24.
- Work expected to begin on Station 24 by Summer 2014
  - To include renovation, locker room addition & new driveway





# Fire Station Driveway Replacements

New Driveways for 8 fire stations & Fire Maintenance Shop



**Station 8**



**Station 24**

January 15, 2014





# Fire Station Driveway Replacements

- Funding
  - \$2,580,000 from Prop 16
- Appropriation Schedule
  - FY14 – \$600,000
  - FY15 - \$600,000
  - FY16 - \$780,000
  - FY17 - \$600,000
- To be coordinated with a comprehensive Station Renovation project & Phase 5 of the Locker Room project.
- COA Building Services to manage this project
- Work expected to begin on Station 8 by Spring 2014
  - Station 8 driveway to be replaced first due to severe deterioration.



# Shaw Lane Drill Field & Drill Tower Pleasant Valley Drill Tower

- Replace Shaw Lane asphalt Drill Field with concrete
- Inspect & Repair both Drill Towers as needed



**Pleasant Valley**



**Shaw Lane**

January 15, 2014



# Shaw Lane Drill Field & Drill Tower Pleasant Valley Drill Tower

- Funding
  - Shaw Lane (SL) \$1,185,000 from Prop 16
  - Pleasant Valley (PV) \$ 819,000 from Prop 16
- Appropriation Schedule
  - FY14 – SL \$1,185,000
    - PV \$250,000
  - FY15 - PV \$569,000
- Drill Field replacement and Drill Towers Inspection & Repair to be handled as one project
- Work expected to begin on Shaw Lane Drill Field by Spring 2014



Austin Fire Department

## Overview of 2012 Bond Program

*Questions?*

*Greg Hager, Facilities Manager*