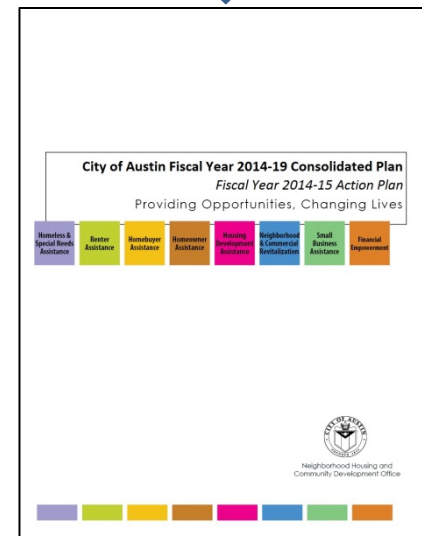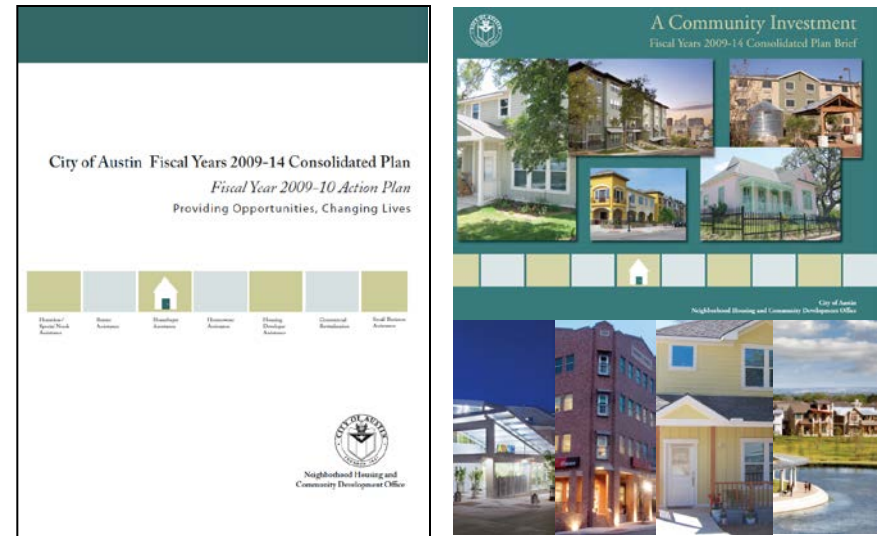# The eCon Planning Suite

Presentation to Community Development Council
Tuesday January 14ᵗʰ 2014

Jonathan Tomko, AICP
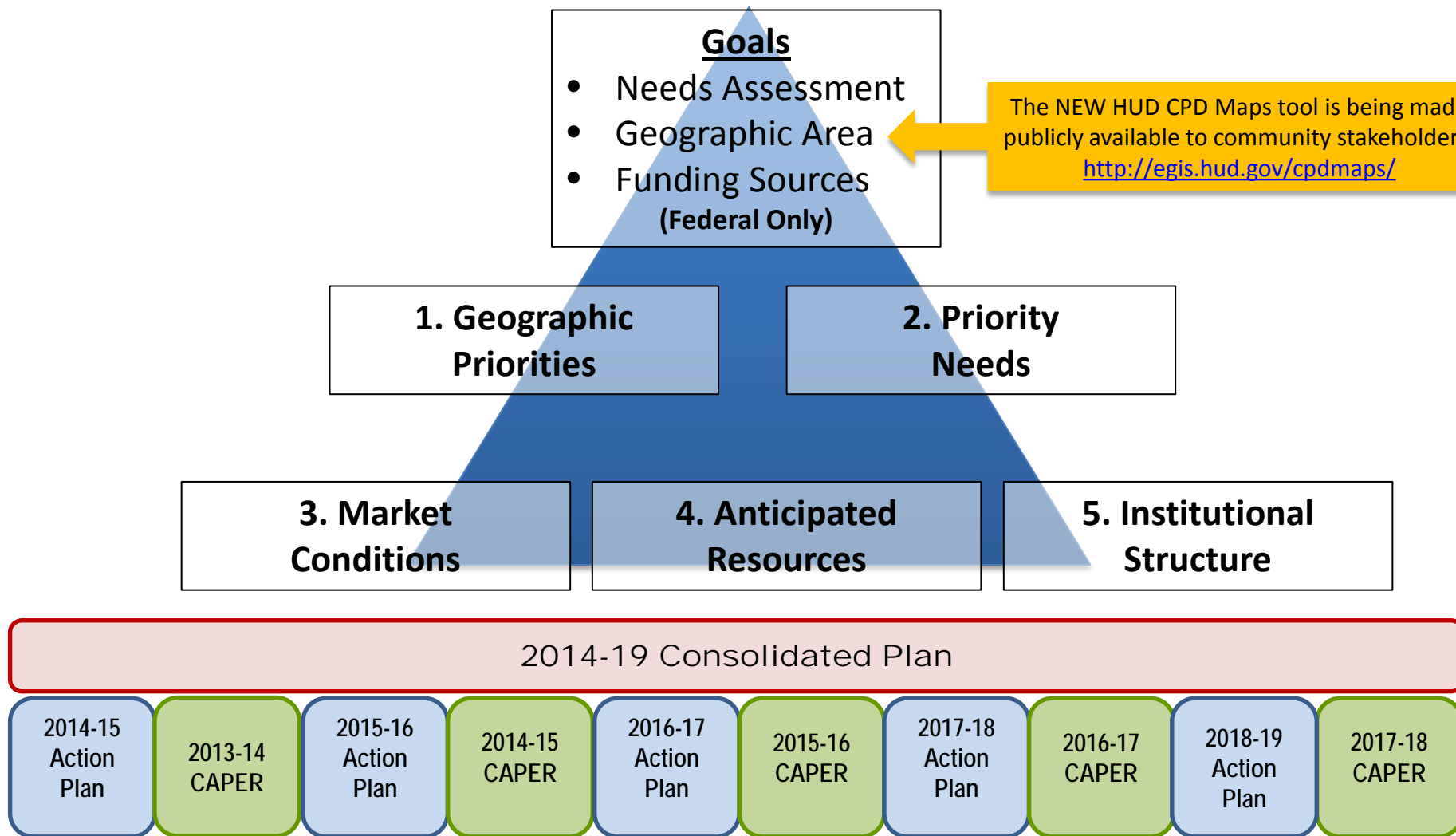Senior Research Analyst

Presentation Outline

1. What is HUD's Required Planning Process

2. Why the Change?
   - Limitations of Current Format
   - Benefits of the eCon Planning Suite

3. How will the Document Look Different?

4. What are the New Tools?

5. Questions?

HUD's Planning Process

Goals
- Needs Assessment
- Geographic Area
- Funding Sources
  (Federal Only)

The NEW HUD CPD Maps tool is being made publicly available to community stakeholders: http://egis.hud.gov/cpdmaps/

1. Geographic Priorities

2. Priority Needs

3. Market Conditions

4. Anticipated Resources

5. Institutional Structure

2014-19 Consolidated Plan

| 2014-15 Action Plan | 2013-14 CAPER | 2015-16 Action Plan | 2014-15 CAPER | 2016-17 Action Plan | 2015-16 CAPER | 2017-18 Action Plan | 2016-17 CAPER | 2018-19 Action Plan | 2017-18 CAPER |

CAPER: Consolidated Annual Performance and Evaluation Report

Why the Change?
Limitations of Current Con Plan Format

✗ Disconnected from HUD's Integrated Disbursement & Information System (IDIS)

✗ Not useful as a tool for tracking progress toward goals

✗ Does not help grantees to meet regulatory and statutory reporting requirements

✗ No central HUD database of Con Plans

✗ Difficult to compare plans to look for model practices across grantees and assess grantee risk and success

✗ No clear guidance about HUD expectations

✗ Limitations of current data sources

Why the Change?
Benefits of the eCon Planning Suite

1. **Expanded Data**
   - ✓ Standard Publicly Available Housing, Demographic and Economic Data

2. **CPD Maps – Data Mapping Tool**
   - ✓ Supports **need-based**, **strategic** investment planning

3. **Electronic Submission Template**
   - ✓ Incorporated into IDIS
   - ✓ Connect goals to activities and outcomes
   - ✓ Projected to save grantees 65,000 staff hours annually
   - ✓ Save CPD staff 30-40 hours of review time per plan

What are the New Tools?

Expanded Data

Data	Source	Description	Use
CHAS *(Current Data)*	**Census** *(Special tabulations of ACS Prepared by Census for HUD)*	**Describes housing problems and needs of extremely low-, low-, and moderate income households**	**Needs Assessment**
American Community Survey (2005-09)	Census	Population demographics, Description of housing stock (cost, condition), Workforce characteristics, Travel time to work	Needs Assessment Market Analysis Economic Development
Longitudinal Employer-Household Dynamics (LEHD)	Census	Change in jobs and workforce over time	Economic Development
Business Analyst Package	ESRI	Jobs and Workers in key sectors	Economic Development
PIC	PIH	Characteristics of public housing residents	Needs Assessment Market Analysis
CoC Point in Time counts	CPD	Nature and extent of homelessness	Needs Assessment
Project locations	CPD (CDBG, HOME) HUD Multifamily PIH, DOT	Location/concentration of CDBG, HOME, HUD MF, Public Housing and Section 18 vouchers, fixed transit stops, FEMA Flood Plains	Analysis in CPD Maps throughout Consolidated Plan

What are the New Tools?

CPD Maps http://egis.hud.gov/cpdmaps
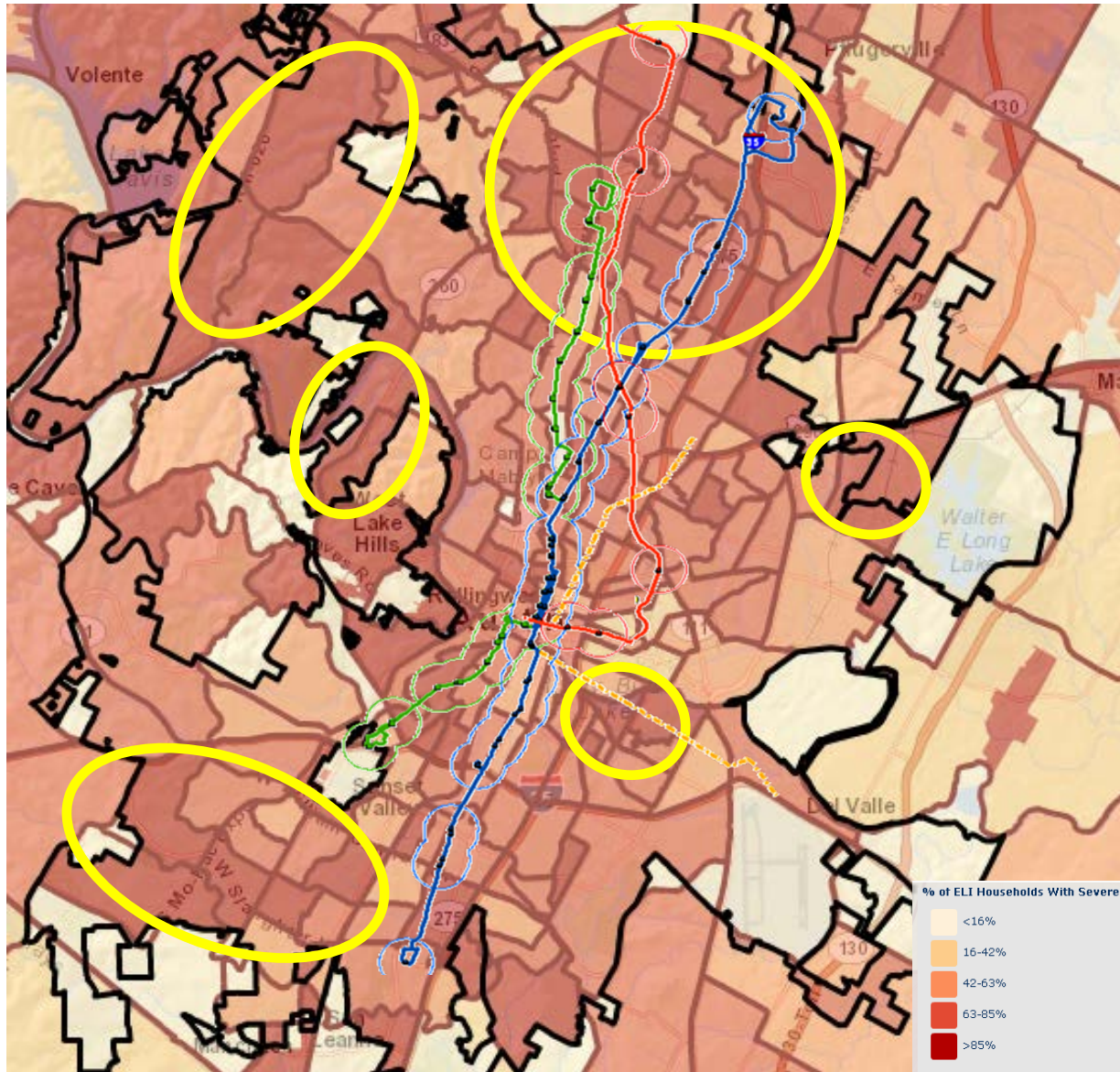
Source: CPD Maps – Extremely Low Income Renter Population that is Severely Cost Burdened

How will the Document Look Different?

Chapter 1: Executive Summary

Chapter 2: Community Profile

Chapter 3: Housing Market Analysis

Chapter 4: Housing and Non-Housing Needs for Special Needs Populations

Chapter 5: Public Input Process

Chapter 6: Strategic Plan

Chapter 7: Fiscal Year 2014-15 Action Plan
   Section 7.1: Executive Summary
   Section 7.2: Funding and Resources
   Section 7.3: Action Plan Reports
   Section 7.4: Action Plan Activity Tables

Executive Summary
ES-05 Executive Summary

The Process
PR-05 Lead & Responsible Agencies
PR-10 Consultation
PR-15 Citizen Participation

Needs Assessment
NA-05 Overview
NA-10 Housing Needs Assessment
   NA-15 Disproportionately Greater Need: Housing Problems
   NA-20 Disproportionately Greater Need: Severe Housing Problems
   NA-25 Disproportionately Greater Need: Housing Cost Burdens
   NA-30 Disproportionately Greater Need: Discussion
   NA-35 Public Housing
NA-40 Homeless Needs Assessment
NA-45 Non-Homeless Special Needs Assessment
NA-50 Non-Housing Community Development Needs

Market Analysis
MA-05 Overview
MA-10 Number of Housing Units
MA-15 Cost of Housing
MA-20 Condition of Housing
MA-25 Public and Assisted Housing
MA-30 Homeless Facilities
MA-35 Special Needs Facilities and Services
MA-40 Barriers to Affordable Housing
MA-45 Non-Housing Community Development Assets
MA-50 Needs and Market Analysis Discussion

Strategic Plan
SP-05 Overview
SP-10 Geographic Priorities
SP-25 Priority Needs
SP-30 Influence of Market Conditions
SP-35 Anticipated Resources
SP-40 Institutional Delivery Structure
SP-45 Goals
SP-50 Public Housing Accessibility and Involvement
SP-55 Barriers to affordable housing
SP-60 Homelessness Strategy
SP-65 Lead based paint Hazards
SP-70 Anti-Poverty Strategy
SP-80 Monitoring

Annual Action Plan
AP-15 Expected Resources
AP-20 Annual Goals and Objectives
AP-35 Projects
AP-50 Geographic Distribution
AP-55 Affordable Housing
AP-60 Public Housing
AP-65 Homeless and Other Special Needs Activities
AP-70 HOPWA goals
AP-75 Barriers to affordable housing
AP-85 Other Actions
AP-90 Program Specific Requirements

Austin's FY 2014-19 Consolidated Plan
Data-Driven to Provide Opportunities and Change Lives

QUESTIONS?

City of Austin

Neighborhood Housing and Community Development Office

512.974.1057 (Jonathan Tomko)

512.974.3100 (General)

www.austintexas.gov/housing