



CIVIC

*Capital Improvements Visualization, Information, and
Communication Portal*

Presented to the Bond Oversight Committee

April 16, 2014



Agenda



- Purpose
- Goal
- Approach
- Projects Phases
- Demo
- Q&A



Purpose



To provide information to the public about how GO bonds and other CIP funds are spent with the development of an online system at austintexas.gov .

-- Council Resolution No. 20120927-085

Requirements

1. Show how GO bonds and other funds are being spent on city infrastructure
2. Map of projects and programs
3. Key project information (e.g. description, status, funding, etc.)
4. Reports showing the geographic distribution of past and present infrastructure investments



Goal



Provide public access to reliable and accurate Capital Improvements Program (CIP) information and the appropriate context for viewing City of Austin infrastructure investments.

Objectives

- Develop and implement a web portal to meet resolution requirements.
- Utilize a phased approach to ensure milestones and deadlines are efficiently and effectively met.



Approach



- Case Studies Analysis

- 8 Cities:

- Forth Worth, TX
 - Glendale, AZ
 - Miami-Dade, FL
 - Oakland, CA
 - San Antonio, TX
 - San Diego, CA
 - San Francisco, CA
 - Virginia Beach, VA

- Identified common themes and data elements

- Alignment with City Initiatives

- Open Government
 - Imagine Austin
 - Sustainability

- Cross-departmental Collaboration

- Project Team: CTM, CPO, FSD, CPIO and PWD
 - Committees and CIP Departments

- Phased Implementation



Project Phases



Phase	Purpose	Deliverable	Target Completion
I	Proof of Concept	CIP Reports, Map and data for 2010 and 2012 GO Bond Projects, Informative contextual CIP content , Flexible viewing capability for multiple devices.	FY14 Q1
II	All Bond Program Integration	All active GO bond project Information available. Additional Data.	FY14 Q3
III	Contextual Dashboard and Geographic Reporting	Project reporting by council member districts.	FY15 Q1
IV	All CIP Integration	All active projects funded by the CIP available.	FY15 Q3





Questions