

Project Name	Project Period	Amount	Description
<i>Federal Grants - Active</i>			
BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
Bulletproof Vest Partnership	9/10/12 - 8/31/14	\$40,018	Bulletproof vest purchases
COPS Technology	12/26/07 - 06/30/14	\$210,443	Training Academy technology purchases
DNA Backlog Reduction	10/1/13 - 9/30/14	\$204,867	DNA equipment, supplies and overtime for existing personnel
Intellectual Property Enforcement	10/1/12 - 6/30/14	\$200,000	Overtime operations, surveillance supplies and confidential funds
Justice Assistance Grants	10/1/09 - 9/30/14	\$457,140	City e-citations (\$342,855) and Travis Co (\$114,285)
	10/1/10 - 9/30/14	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 - 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
	10/1/12 - 9/30/16	\$321,038	City equipment, supplies and training (\$240,778) & Travis County \$80,260
Transportation Safety Education	3/1/13 - 9/30/14	\$202,301	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/13 - 9/30/14	\$743,231	Federal pass-through Highway enforcement officer overtime and training
STEP-IDM	10/1/13 - 9/30/14	\$90,000	Highway Safety Overtime - DUI
CSTEP	10/1/13 - 9/30/14	\$924,283	Highway safety overtime
<i>State Grants - Active</i>			
Auto Theft Interdiction	9/1/13 - 8/31/14	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/14	\$40,000	Interlocal w/University of Texas School of Social Work (assessments and services for documented juvenile gang members)
CJD Forensics Improvement	10/1/13 - 6/30/14	\$47,498	Non-DNA software and analyst overtime
CJD Juvenile Justice Project	9/1/13 - 8/31/14	\$16,282	Juvenile justice training for sworn and civilian personnel
CJD Regional Training	10/1/13 - 9/30/14	\$75,000	Locally hosted training for APD/area law enforcement (violent crimes and SWAT)
CJD Title V	4/1/12 - 5/31/14	\$84,945	Casework, overtime and supplies for anti-gang prevention and intervention programming
CJD VAWA	11/3/13 - 8/31/14	\$62,000	1 FTE: victim counselor position (existing)
CJD Air Support Central Receiver Site Project	10/1/13 - 05/31/14	\$62,090	Six-input standard and high definition digital receiver, Six-panel array antenna and Link-down converter for Air Support Helicopter
CJD VOCA	1/1/2014 - 12/31/2014	\$63,000	1 FTE: victim counselor position
CJD Air Support Video Communications Project	10/1/13 - 05/31/14	\$70,186	Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, AES encryption for transmitter & Decryption AES for the portable receiver for Air Support Helicopter
<i>Current Solicitations Under Consideration</i>			
CJD Title V	9/1/2013 - 12/31/2014	\$50,000	Overtime and supplies for anti-gang prevention and intervention programming
CJD APD Drug and Human Trafficking Enforcement Project	10/1/2014 - 9/30/2015	\$32,733	Equipment and supplies to increase the capacity of our regional response to drug and human trafficking crimes
CJD APD Victim Crisis Intervention Project	9/1/2014 - 8/31/2015	\$63,000	1 FTE: victim counselor position
CJD Austin Police Services for Victims of Domestic Violence	9/1/2014 - 8/31/2015	\$124,828	2 FTE: victim counselor positions
NIJ Forensics Improvement	10/1/2014 - 9/31/2015	\$175,000	Analyst overtime and equipment to reduce non-DNA casework backlogs
CJD Forensics Improvement	10/1/2014 - 6/30/2015	\$90,000	Non-DNA equipment and analyst overtime
CJD APD SOAR Improvement Project	10/1/2014 - 9/30/2015	\$35,487	Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state
Bulletproof Vest Partnership	TBD	TBD	Bulletproof vest purchases
NIJ Solving Cold Cases with DNA	10/1/2014 - 9/30/2016	\$300,000	Temp FTEs, detective overtime, analyst overtime and fee-for-service lab testing to solve violent crime cold cases
Intellectual Property Enforcement	10/1/2014 - 9/30/2016	\$400,000	Overtime operations, surveillance supplies and confidential funds
Transportation Safety Education	3/1/2014 - 9/30/2015	\$318,994	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/2014 - 9/30/2015	\$995,985	Federal pass-through Highway enforcement officer overtime and training