



Austin-Travis County EMS

Unmet Service Demands

Forecast Presentations:
www.austintexas.gov/finance





Unmet Service Demands



Request	Cost	FTEs
Lost Creek Annexation	\$694,569	12.00
Continuing Education	\$450,637	--
Demand Unit	\$853,190	6.00
Contract Compliance Position	\$95,750	1.00
Special Events Staffing	\$586,180	7.00
Cardiac Arrest Survival Rates	\$154,021	2.00



IT Requests



Request
Optima - CAD Enhancement
ePCR Cloud Solution
Asset Management Software