

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/28/14
PUR / WPD

SUBJECT:

Authorize award and execution of a contract with LONGHORN INTERNATIONAL TRUCKS, LTD for the purchase of a brush body with crane and grapple for the Watershed Protection Department in an amount not to exceed \$246,000.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Vehicle Fund
Fund/Department/Unit:	4850 6307 7010
Funding Source:	DUF Funds
Current Appropriation:	9,124,673.00
Unencumbered Balance:	889,294.70
Amount of This Action:	(246,000.00)
Remaining Balance:	<u>643,294.70</u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract provides for the purchase of one new brush truck body, crane, and grapple for the Watershed Protection Department. The brush body will be mounted on a heavy-duty International cab and chassis previously purchased. The brush-handling trucks are used to clean and remove brush and debris from the City of Austin waterways. The crane has an extended reach and is equipped with a heavy-duty refuse grapple used to pick up, remove, and deposit the debris into the dump body of the truck.

Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our citywide objective of obtaining carbon neutrality by 2020. The purchasing criteria incorporate pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet.

The vehicles and equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors, and Assistant City Managers (ACMs). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

MBE/WBE solicited: 1/0

MBE/WBE bid: 0/0

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BID TABULATION:

IFB 7800 JRD0018

Brush Loader Body with Crane and Grapples

<u>Vendor</u>	<u>Total Price</u>
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Longhorn International Austin, TX	\$246,000
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North American Lifting Equipment Cuyahoga Falls, OH	\$248,250
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Heil of Texas *	
Houston, TX	

* Heil of Texas was deemed non-responsive in the bid evaluation process.

A copy of the complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FSD Purchasing website.

PRICE ANALYSIS:

Adequate competition.

127 notices were sent, including one MBE and no WBEs. Three bids were received with no MBEs or WBEs responding.

The pricing offered reflects a 6% increase when comparing a similar purchase award in August 2011.

APPROVAL JUSTIFICATION:

Lowest bid received.

The Purchasing Office concurs with Fleet's recommended award.