



**WATER AND WASTEWATER COMMISSION
REGULAR MEETING
RECOMMENDATION**

RECOMMENDATION NO. 20140813-D13

TITLE: AUSTIN WATER UTILITY FY 2014 PROPOSED BUDGET

	Motion Made By	Motion Seconded By	COMMISSIONER'S VOTE				
			Consent	Dissent	Abstain	Recuse	Absent
Dale Gray, PE, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Christianne Castleberry, PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Colin Clark	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mickey Fishbeck	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chien Lee, PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
William Moriarity, PE	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Michael Ohueri	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SUBJECT:

Recommend approval of Austin Water Utility's FY 2015 proposed \$508.9M Operating Budget, \$900K Capital Budget new appropriations, \$840.0M 5-Year CIP spending plan and 8.1% system-wide rate increase (13.5% water, 2.3% wastewater and 13.9% reclaimed) with the following changes:

1. Recommend Council adopt the Joint Committee on AWU Financial Plan 2014 recommendations including elimination of all transfers not related to the provision of utility service and consider reducing transfers to the General Fund to 6% while Stage 2 water restrictions are enacted and 0% if Stage 3 or Stage 4 water restrictions are enacted.

2. Recommend Council direct AWU to reconsider Stage 4 drought rates for CAP customers.



Recommended by Water and Wastewater Commission

Not Recommended by the Water and Wastewater Commission

No Recommendation ___ Motion Failed: Did not receive (4) affirmative votes ___ Motion Failed:

Lack of a Second


Dale Gray, Chair

8/15/14
Date