

A G E N D A



Recommendation for Council Action

Austin City Council - Town Lake Center	Item ID	36607	Agenda Number	2.
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Meeting Date:	9/8/2014	Department:	Budget Office
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Subject

Approve an ordinance adopting the Capital Budget for Fiscal Year 2014-2015, beginning on October 1, 2014 and ending on September 30, 2015.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	<p>August 28 and September 3, 2014 – The public comment portion of the Public Hearing on the Proposed Budget was conducted.</p> <p>August 28, 2014 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery and Watershed Protection Department rates were conducted.</p> <p>August 28 and September 3, 2014 – Public Hearings for the proposed ad valorem tax rate were conducted.</p>
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2014-2015, which begins on October 1, 2014, and ends on September 30, 2015.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

https://assets.austintexas.gov/budget/14-15/downloads/FY15_Proposed_Budget_Vol_1.pdf

Volume 2:

https://assets.austintexas.gov/budget/14-15/downloads/FY15_Proposed_Budget_Vol_2.pdf

The Capital Budget is in Volume 2 beginning on page 299.