

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	38192	Agenda Number	46.
Meeting Date:	12/11/2014		Department:	Health and Human Services	
Subject					
Approve an ordinance authorizing acceptance of \$167,996 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WIC PROGRAM, Austin, TX, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$167,996 for maintaining WIC services.					
Amount and Source of Funding					
Funding in the amount of \$167,996 is available from the Texas Department of State Health Services. The grant period is October 1, 2014 through September 30, 2015.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-15 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.				
For More Information:	Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-972-5038; Donna Sundstrom, WIC Manager, 512-972-6844; Elena Shemilina, Agenda Coordinator, 512-972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The Women, Infants, and Children (WIC) is a preventive program that targets women and children below 185% of federal poverty level. The WIC Program provides nutrition education, breastfeeding support, and nutritious foods to pregnant women, infants, and children up to age five.</p> <p>The purpose of this grant is to provide a lactation center for WIC mothers with breastfeeding problems, a training center for WIC local agency staff and other health providers to receive clinical experience working with breastfeeding mothers, and a statewide breastfeeding resource center for health providers to utilize for information and assistance when working with pregnant and breastfeeding women. The additional \$167,996 will be used for WIC operating expenses.</p> <p>The current approved grant appropriation in the 2014-15 budget is \$5,828,000. The requested increase of \$167,996 represents the difference between the approved grant appropriation of \$5,828,000 in the fiscal year 2014-15 budget and the grant award of \$5,995,996.</p> <p>The additional funds will be used to cover increases in personnel and operating costs, and are not expected to increase performance measures.</p> <p>This amendment will not affect performance measures. The General Fund will not be required to contribute to this grant.</p> <p>All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.</p>					