

OPERATING BUDGET REVISED FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/20/14

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and granting a variance under City Code Chapter 10-3 for the monthly commuter pop-up breakfasts sponsored by Movability Austin taking place in December 2014 and throughout 2015.

CURRENT YEAR IMPACT:

Fees Waived (Health and Human Services):

\$1,274	Temporary Vending Permit Fees
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\$1,274	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHSD) fees for this event are \$1,274. This item waives all of these fees for these events.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$774 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.