

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/11/14

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Mobility

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for a banner to assist the YMCA of Austin with advertising for jobs sponsored by the Young Men's Christian Association (YMCA).

### **CURRENT YEAR IMPACT:**

#### **Fees Waived (Austin Transportation):**

\$564	Banner Fees
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\$564	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department (ATD) fees for this event are \$564. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$182 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$182 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.