

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/11/14

CONTACT DEPARTMENT(S):

Austin Transportation; Police

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees and requirements under City Code Chapter 14-8 for the 8th annual 5K and 1K Run/Walk event sponsored by St. James Missionary Baptist Church which is to be held on Saturday, March 28, 2015 beginning and ending at St. James Missionary Baptist Church.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,000	Permit Fee (Austin Transportation)
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\$1,000	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees and costs for this event are \$8,579. This item waives \$1,000 in Austin Transportation Department (ATD) fees, leaving \$4,220 in Austin Police Department (APD) fees and costs and \$3,359 in Austin Transportation Department fees, for a combined total of \$7,579, in fees and costs that have not been waived.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$400 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$300 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget. Additionally, the \$2,000 Austin Transportation Department refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.