

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2014-2015 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20140908-001) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION, AND AUTHORIZE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2014 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED \$174,725.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council waives and reimburses certain fees for the 2014 Trail of Lights Event as follows:

**Fees Waived and Reimbursed:**

\$ 83,000.00	Rental Fees- Zilker Park (Parks and Recreation Department)
\$ 29,500.00	Set Up & Take Down Fees- Zilker Park (Parks and Recreation Department)
\$ 10.00	Sound Permit Fee- Zilker Park (Parks and Recreation Department)
\$ 500.00	Maintenance Fees- Zilker Park (Parks and Recreation Department)
\$ 37,500.00	Rental Fees- Republic Square (Parks and Recreation Department)
\$ 2,000.00	Set Up & Take Down Fees- Republic Square (Parks and Recreation Department)
\$ 500.00	Maintenance Fees- Republic Square (Parks and Recreation Department)
\$ 151.00	Electrical Permit Fee (Parks and Recreation Department)
\$ 350.00	Application Fee (Austin Transportation Department)
\$ 33.00	Sound Permit Fee (Austin Transportation Department)
\$ 12,050.00	Permit Fee (Austin Transportation Department)
\$ 2,160.00	Parking Permit & Meter Use Fees (Austin Transportation Department)
\$ 1,000.00	Tent/Temporary Membrane Structure Permit (Austin Fire Department)
\$ 100.00	Carnival, Fair, Festival, Operation Permit Fee (Austin Fire Department)
\$ 50.00	Burn Fee (Austin Fire Department)
\$ 5,821.00	Temporary Vending Permit Fees (Health and Human Services Department)
\$ 174,725	Total Fees Waived

**Requirements Waived:**

\$ 3,500.00 Refundable Damage Deposit (Parks and Recreation Department)

**PART 2.** On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event.

1 On March 21, 2013, City Council directed staff to negotiate and execute a five-year  
2 agreement for the Trail of Lights Event, which was assigned to the Trail of Lights  
3 Foundation after City Council action in August 2013.

4 **PART 3.** Council accepts an amount not to exceed \$250,000 from the Trail of Lights  
5 Foundation to defray city costs associated with the Trail of Lights Event.

6 **PART 4.** Council appropriates an amount not to exceed \$250,000 from the Trail of  
7 Lights Foundation to the Parks and Recreation Department Operating Budget Special  
8 Revenue Fund (Ordinance No. 20140908-001) to defray City costs associated with the  
9 Trail of Lights Event.

10 **PART 5.** This ordinance takes effect on \_\_\_\_\_, 2014.

11  
12 **PASSED AND APPROVED**

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14 §  
15 §  
16 \_\_\_\_\_, 2014 § \_\_\_\_\_  
17 Lee Leffingwell  
18 Mayor  
19

20  
21 **APPROVED:** \_\_\_\_\_ **ATTEST:** \_\_\_\_\_  
22 Karen M. Kennard Jannette S. Goodall  
23 City Attorney City Clerk