

### Bond Program Spending in the General Government CIP (GGCIP)

Bond Program	Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015 (thru Q2)	
	Bond Program Spending	Spending as % of total GGCIP Spending	Bond Program Spending	Spending as % of total GGCIP Spending	Bond Program Spending	Spending as % of total GGCIP Spending
2000	21,020,908	12%	11,926,867	5%	3,039,740	4%
*2006	54,885,333	30%	48,667,553	19%	6,639,822	8%
2010	37,211,825	21%	23,246,871	9%	1,233,837	1%
*2012	2,394,636	1%	52,688,891	21%	7,314,660	8%
2013	-	0%	8,062,955	3%	558,179	1%
<b>TOTAL</b>	<b>115,512,702</b>	<b>64%</b>	<b>144,593,138</b>	<b>57%</b>	<b>18,786,238</b>	<b>22%</b>

\* The 2006 and 2012 Bond Programs include funding utilized by the Watershed Protection Department (WPD). The Budget Office considers WPD to be part of the Enterprise CIP classification, but for this exercise has included their 2006 and 2012 Bond Program spending in the calculations.

**Total GGCIP Spending (includes WPD 2006 and 2012 bond spending)**

FY 2013	180,330,364
FY 2014	251,792,772
FY 2015 (thru Q2)	86,365,451