



Waller Creek Conservancy
PO Box 12363
Austin, Texas 78711
512-541-3520
www.wallercreek.org

June 2, 2015

Waller Creek Local Government Corporation
Austin, TX

RE: Waller Creek District: Creek Mouth Phase Plan

Enclosed herewith you will find the Creek Mouth Schematic Design Phase Plan. This Phase Plan for the Waller Creek District provides for the design, documentation and professional services, including beginning the Sustainable Sites Initiative during the schematic design phase of the portion of the creek from Lady Bird Lake to Red River Street. While we are requesting authorization to proceed with Schematic Design only, some of the supporting documents reflect the projection of services through completion of construction. Part of the product of this phase plan will be the documentation of construction costs as well as continuing the development of the maintenance and operating procedures and costs that will be necessary to seek authorization in a future phase plan to commence construction. Also during this phase plan, the team will solicit and procure the services of a Construction Manager at Risk following City of Austin procurement ordinances.

In addition to the above, this phase plan includes an allowance for the future design of the Sutton property (Work Area 1) so that we can create a continuous trail along their portion of the creek as well as the development of the creek along Palm Park and up to 4th Street should a private developer contribution to Palm Park occur. The approach to setting allowances approved by the LGC will allow our team to be more nimble in responding to these time sensitive projects should they occur. Prior to proceeding, full scope and fee documentation for this work additional work will be submitted for approval by the Responding Party. We seek your authorization of this phase plan and will hold any notice to proceed until the appropriate documentation of the funding portion from private sources is completed.

The Joint Development Agreement, Section 3, identifies the documentation required for each proposed phase plan. The attached matrix identifies all of the submission requirements and those applicable to this applicable scope of work and where they can be found in this document.

If you have questions or concerns, please let me know and we will address them quickly.

Sincerely,

Peter Mullan
Chief Executive Officer
Waller Creek Conservancy

The Phase Plan described in this document has been reviewed and approved specific to the scope described herein.

6/2/15

Date

Ms. Sue Edwards
Assistant City Manager
City of Austin

6/2/15

Date

Ms. Kristin Pipkin
Responding Party
Watershed Protection Department
City of Austin

The Waller Creek Local Government Corporation has reviewed and approved this Phase Plan as written and the signature below constitutes a notice to proceed with the scope described herein.

6/10/15

Date

Mr. Tom Meredith
Vice President, LGC Representative
Waller Creek Local Government Corporation