

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize negotiation and execution of a professional services agreement with DESIGN WORKSHOP INC. (staff recommendation) or one of the other qualified responders to RFQ Solicitation No. CLMP185, to provide architectural services for the Shipe Neighborhood Pool Facility in an amount not to exceed \$300,000.

CURRENT YEAR IMPACT:

Department:

Parks and Recreation

Project Name:

Pard Co Shipe Pool

Fund/Department/Unit:

8741 8607 0839

Funding Source:

Certificate of Obligation

Current Appropriation:

3,112,500.00

Unencumbered Balance:

3,001,988.12

Amount of This Action:

(300,000.00)

Remaining Balance:

2,701,988.12

Total Amount of this Action funded by CIP

300,000.00

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$300,000 is available in the Fiscal Year 2015-16 Capital Budget of the Parks and Recreation Department. Funding for the renovation of Shipe Pool was previously approved by City Council.