

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

10/15/15

**CONTACT DEPARTMENT(S):**

Aviation

**SUBJECT:** Authorize additional funding for the amount of \$18,000,000 for professional design fees for M. ARTHUR GENSLER, JR. and ASSOCIATES INC., dba GENSLER to provide remaining professional services for the Austin Bergstrom International Airport Terminal/Apron Expansion and Improvements Project for a total contract amount not to exceed \$36,000,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Aviation**

Terminal - Apron Expansion And Improvements  
Project

Project Name:

Fund/Department/Unit:

4911-8107-A288

4911-8107-A506

4911-8107-A507

4912-8107-C288

4913-8107-D288

Funding Source:

Revenue Bonds

Current Appropriation: 315,600,000.00

Unencumbered Balance: 307,672,943.27

RCA 50810 (289,000,000.00)

Amount of This Action: (18,000,000.00)

Remaining Balance: 672,943.27

Total Amount of this Action funded by CIP 18,000,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.