

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	51096	Agenda Number	11.
Meeting Date:	10/15/2015		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of two 12-month contracts with MEXIC-ARTE MUSEUM for a total contract amount not to exceed \$74,985.06 and THEATRE ACTION PROJECT dba CREATIVE ACTION for a total contract amount not to exceed \$78,346.94 for Community Youth Development Program juvenile delinquency prevention services.					
Amount and Source of Funding					
Funding in the amount of \$153,332 is available for the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services (DFPS), Community Youth Development Program (CYD). The contract period is September 1, 2015-August 31, 2016. City match is not required.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001.				
For More Information:	Dr. Rosamaria Murillo, Assistant Director, 512-972-5038; Cynthia Gamez, Program Supervisor, 512-972-6216, or Elena Shemilina, Agenda Coordinator, 512-972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

## Additional Backup Information

The Texas Department of Family and Protective Services (TDFPS) has funded the 78744 Dove Springs Community Youth Development (CYD) Program since 1996. The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip code area. TDFPS requires the CYD Program to serve students who live in or go to school in the 78744 zip code. Funding and Council approval are time sensitive and may potentially affect the program and the youth it serves.

CYD provides services to youth between the ages of 6 to 17 and 100% of the youth in this program have not been referred to the juvenile justice system while involved in the program.

Approval of this RCA will fund Mexic-Arte Museum's efforts at working with artists from the community who will provide the Screen It! art program to students during and after school-hours. The museum's educational programs offer youth opportunities to engage in cultural activities and increase their participation in artistic activities. Theatre Action Project dba Creative Action supports the delivery of after-school and summer programs to middle school students that help them identify and overcome barriers to their success, provide an interactive program for elementary students that promote changing classroom cultures to reject bullying, hate, or violence, and provide a summer

program of creative arts and education for youth in grades five through seven.

Related Business Plan Goal

Improve Maternal, Child, and Adolescent Health from preconception through young adulthood.

Output for Mexic-Arte Museum and Creative Action

Goals

Number of youth served in CYD juvenile  
delinquency prevention programs

917

Outcomes for the 78744 Dove Spring CYD Program

Percentage of youth in CYD juvenile delinquency  
prevention programs not engaging in delinquent behavior

95%

Percentage of youth participating in the CYD program  
who are satisfied with the service.

80%