

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Austin Public Library

**SUBJECT:** Authorize the execution of a 36-month contract with AMIGOS LIBRARY SVCS, to provide radio frequency identification systems and parts for the Austin Public Library in an amount not to exceed \$1,248,960, with two 12-month extension options in an amount not to exceed \$35,160 for the first extension option, \$26,860 for the second extension option, for a total contract amount not to exceed \$1,310,980.

Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Communication & Technology Management

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communication &amp; Technology Management</b>
Project Name:	Library Radio Frequency Identification (RFID)
Funding Source:	Gg-Communications and Technology Mgmt
Fund/Dept/Unit:	8641 5607 3024

Current Budget	665,018
Unencumbered Balance	665,018
This Action	665,018
Estimated Available	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Radio Frequency Identification in Libraries will track and identify inventory and circulation of stock. This technology provides Self Check-in and Check-out, real-time inventory management and theft detection for security of resources.

