

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Homeless Memorial Sunrise Service event sponsored by House the Homeless, which is to be held on Sunday, November 15, 2015, at the Fannie Davis Gazebo on Auditorium Shores.

CURRENT YEAR IMPACT:

Fees Waived:

\$75	Rental Fees (Fannie Davis Gazebo - Auditorium Shores)
\$75	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$75. Additionally, the \$100 Parks and Recreation Department damage deposit requirement is also waived. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Adler has agreed to apply \$37.50 to his fee waiver allocation budget and Council Member Renteria has agreed to apply \$37.50 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.