

PROJECT FACT SHEET – The Zone Apartments/NRE Zone LLC

Property Name	The Zone Apartments		
Customer Name	NRE Zone LLC		
Property Address	4700 East Riverside Dr., Austin, TX 78741		
Average Rent:	1BR \$960 to \$980 / 2BR \$1,360 to \$1,380		
Number of Units	252	Contractor	Leelynn Energy Solutions
Housing Type:	Market Rate	Total Measure Costs	\$90,619
FY 2015 Average Median Family Income ¹	\$76,800	Total Rebate – Not to Exceed	\$72,945
Average Income for 78741	\$30,871	% of Total Measure Costs	80%
ECAD Status	In Compliance	Rebate per Unit	\$289

PROJECT ANNUAL SAVINGS AT 100% OCCUPANCY		SCOPE OF WORK
kW Saved – Estimated	181	Duct Sealing – Furrdown (99%) and Up-flow (1%)
\$/kW – Estimated	\$400	
kWh Saved – Estimated	408,757	

MONTHLY SAVINGS PER CUSTOMER - ESTIMATED	
Dollar Savings per Residential Customer from efficiency improvements	\$14.86 ²

Measures Performed in last 10 Years at The Zone Apartments	Completion Date	Rebate Amount
None		

Multifamily Program Averages for Duct Seal – Previous 1 Year Participation					
Measure	Avg\$/kW	% of project cost paid	Avg kWh per project	Avg # of Units per Project	Avg annual dollar savings per customer
Duct Seal	\$583	89%	121,951	126	\$96

¹ For a four person household in Austin. Source 2015 HOME Program Income Limits by Household Size. City of Austin, Neighborhood Housing and Community Development Office

² Calculation based on 0.11 cents per kWh