

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/28/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation of a professional services agreement with CDM SMITH, INC. (staff recommendation) or one of the other qualified responders to Request For Qualifications Solicitation No. CLMP179, to provide consulting services for the Integrated Water Resource Plan in an amount not to exceed \$1,000,000.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Integrated Water Management Plan

Fund/Department/Unit:

3920-2207-6526

Funding Source:

AWU Fund Transfer

Current Appropriation:

1,000,000.00

Unencumbered Balance:

1,000,000.00

Amount of This Action:

(1,000,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

1,000,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.