

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	54127	Agenda Number	27.
Meeting Date:	1/28/2016		Department:	Health and Human Services	
Subject					
Approve the negotiation and execution of Amendment No. 10 with CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC., in the amount of \$35,323 for a revised amount of \$1,685,236, with one-year renewal option in an amount not to exceed \$1,685,236, for a total contract amount not to exceed \$8,089,506.					
Amount and Source of Funding					
Funding in the amount of \$35,323 is available in the Fiscal Year 2015-2016 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2015 to February 28, 2016.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 09, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20140909-001. Council approved Part A base contract and four one-year renewal options on April 5, 2012 and contract increases on June 12, 2014 and February 12, 2015.				
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Stephanie Hayden, Deputy Director for HHSD, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on September 5, 2014 allocated grant funds according to demonstrated need.				
MBE / WBE:					
Related Items:					

Additional Backup Information

Previously, the City's Health and Human Services Department (HHSD) received a grant award in the amount of \$4,662,538 from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project (Part A) and Minority AIDS Initiative (MAI) for the period of March 1, 2015 through February 29, 2016. On December 11, 2015, HHSD received an additional \$172,785 in grant funds, resulting in a carryover of Part A and MAI grants from fiscal year 2014 – 2015, resulting in a total of \$4,489,753 for the current appropriation in the Fiscal Year 2015-2016 budget.

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients affected by HIV/AIDS and residing in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program's goal is to ensure access to primary medical care and medications, as well as critical support services necessary to maintain individuals in the system of HIV-care. These services are provided in partnership with local AIDS services organizations and community-based organizations.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The \$35,323 in additional funds will be utilized by Central Texas Community Health Centers, INC. to provide medical services to clients in the five-county area.

This council item is time sensitive to ensure that the services are provided to the community. The contract end date is February 29, 2016. A delay in amending these contracts may negatively impact efforts towards meeting the grant's performance measures and the funder may terminate or suspend funding.

General Fund will not be required to contribute to this grant.

Performance Measures

Related Department Goal

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, and healthy behaviors and lifestyles among targeted populations.

Output Measures:

Through CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC., approximately 529 eligible clients will receive approximately 127 units of prescribed medications.

One unit = one (1) prescription dispensed to a client.

All Department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact on the City.