

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	54025	Agenda Number	36.
Meeting Date:	1/28/2016		Department:	Public Works	
Subject					
Authorize negotiation and execution of an Advance Funding Agreement with Texas Department of Transportation (TxDOT) for relocation and adjustments of existing water and wastewater lines in conflict with TxDOT highway improvements along Interstate 35 from north of Stassney lane to William Cannon boulevard and at Slaughter Creek overpass, in the amount of \$803.66 for design and \$206,331.66 for construction, plus a \$20,633.17 construction contingency for a total amount of \$227,768.49. (Districts 2 and 3) Related to Items # 37 and # 38.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Austin Water Utility Department.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Adewale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Lucy Bonee, 512-974-7967				
Council Committee, Boards and Commission Action:	Approved by Water and Wastewater Commission on January 13, 2016.				
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>This project is for relocation and adjustments of existing water and wastewater lines in conflict with TX DOT highway improvements along Interstate 35 from north of Stassney lane to William Cannon boulevard and at Slaughter Creek overpass. The work consist of relocation of approximately 6,600 linear feet of existing water lines and 3,100 linear feet of wastewater lines from underneath proposed Interstate 35 north and southbound frontage roads. This project is a federally funded project.</p> <p>This project also provides an opportunity for Austin Water to upgrade its existing infrastructure to better serve the growing Austin Metropolitan area. The requested upgrades and additions are considered “betterments” and will be constructed by the TXDOT as part of the projects and funded by Austin Water.</p> <p>The Advanced Funding Agreement allows the Austin Water to pay TXDOT an amount of \$803.66 for design and \$206,331.66 for construction plus a 10% contingency amount of \$20,633.17 for betterments. The total contract amount associated with betterment portion of the projects including engineering design and, construction costs is \$227,768.49. A 10% contingency in funding is requested to cover possible changes to the scope of betterments that may become necessary during construction due to unforeseen conditions. All dates are dependent upon TXDOT design and construction contracts.</p> <p>This project is located within zip codes 78744 and 78745, within council districts 2 and 3.</p> <p>This project is managed by Public Works Department.</p>					