

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	54133	Agenda Number	38.
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Meeting Date:	1/28/2016	Department:	Public Works
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Subject

Authorize execution of a standard utility agreement with the Texas Department of Transportation for funding of the adjustment, removal and relocation of water and wastewater lines within the IH 35 roadway improvements from North of Slaughter Lane to South of William Cannon Drive. (Districts 2 & 3) Related to Items # 36 and # 37.

Amount and Source of Funding

There is no unanticipated fiscal impact. A fiscal note is not required.

Fiscal Note

Purchasing Language:

Prior Council Action:

For More Information: Wale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Lucy Bonee, 512-974-7967

Council Committee,
Boards and
Commission Action:

Approved by the Water and Wastewater Commission on 01/13/2016.

MBE / WBE:

Related Items:

Additional Backup Information

The Texas Department of Transportation (TX DOT) plans to construct roadway and drainage improvements on IH-35 from North of Slaughter Lane South of William Cannon Drive. The proposed highway improvements will necessitate the adjustment, removal, and/or relocation of approximately 6,600 linear feet of existing water lines and 3,100 linear feet of wastewater lines from underneath proposed IH-35 north and southbound frontage roads. The estimated construction cost is \$2,946,642.72

This project is a federally funded project. Per Standard Utility Agreements and in accordance with the federally funded projects, TX DOT is responsible for providing 100% of the engineering and construction costs and, reimbursing the City for project management, reviewing, inspection and administrative cost of the projects, except betterments. All dates are dependent upon TX DOT design and construction contracts.

TX DOT will, upon satisfactory completion of the relocation or adjustment and upon receipt of final billing prepared in an approved form and manner, make payment in the amount of 90 percent (90%) of the eligible costs as shown in

the final billing prior to audit and after such audit shall make an additional final payment totaling the reimbursement amount found eligible for TX DOT reimbursement.

This agreement in its entirety consists of the following elements:

1. Standard Utility Agreement;
2. Plans, Specifications, and Estimated Costs (Attachment "A");
3. Utility's Accounting Method (Attachment "B");
4. Utility's Schedule of Work and Estimated Date of Completion (Attachment "C");
5. Statement Covering Contract Work – ROW-U-48 (Attachment "D");
6. Eligibility Ratio (Attachment "F");
7. Betterment Calculation and Estimates (Attachment "G");
8. Proof of Property Interest – ROW-U-1A, ROW-U-1B, or ROW-U-1C (Attachment "H");
9. Inclusion in Highway Construction Contract (if applicable) (Attachment "I"); and
10. Utility Joint Use Acknowledgment - ROW-U-JUA and/or Utility Installation Request - Form 1082 (Attachment "E").

In the event it is determined that a substantial change from the statement of work contained in this agreement is required, reimbursement therefore shall be limited to costs covered by a modification or amendment of this agreement or a written change or extra work order approved by TX DOT and Austin Water Utility.

This project is located within zip codes 78744 and 78745, within Districts 2 and 3.

This project is managed by the Public Works Department.