

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	54031	Agenda Number	40.
Meeting Date:	January 28, 2016			
Department:	Purchasing			
Subject				
Authorize award and execution of a 36-month contract with N-LINE TRAFFIC MAINTENANCE L.P. (WBE) for the rental of temporary traffic control devices in an amount not to exceed \$3,495,000, with three 12-month extension options in an amount not to exceed \$1,165,000 per extension option, for a total contract amount not to exceed \$6,990,000.				
Amount and Source of Funding				
Funding in the amount of \$472,058 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Water. Funding in the amount of \$38,134 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Police Department. Funding in the amount of \$105,549 is available in the Fiscal Year 2015-2016 Operating Budget of Transportation Department. Funding in the amount of \$92,113 is available in the Fiscal Year 2015-2016 Operating Budget of the Public Works Department. Funding in the amount of \$39,144 is available in the Fiscal Year 2015-2016 Operating Budget of the Watershed Protection Department. Funding in the amount of \$16,543 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Energy. Funding in the amount of \$2,408 is available in the Fiscal Year 2015-2016 Operating Budget of Parks and Recreation Department. Funding in the amount of \$8,077 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Convention Center Department. Funding in the amount of \$2,641 is available in the Fiscal Year 2015-2016 Operating Budget of the Aviation Department. Funding for the remaining 32 months of the original contract period and extension options are contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Lowest bid received. Lowest bid is from the current provider.			
Prior Council Action:				
For More Information:	Irene Sanchez-Rocha, Senior Buyer, 512-974-2554			
Boards and Commission	January 13, 2016 – Recommended by the Water and Wastewater Commission on a 7-0 vote with Commissioner's Penn, Lee, Kellough and Parker absent.			

Action:									
Related Items:									
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services require for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.								
Additional Backup Information									
<p>The contract will provide for the rental, delivery, placement, maintenance, and replacement of temporary traffic control devices for Austin Water, the Austin Police Department, the Transportation Department, the Public Works Department, the Watershed Protection Department, Austin Energy, the Parks and Recreation Department, and the Austin Convention Center. Temporary traffic control devices include barricades (steel and concrete), traffic cones, electronic message boards, portable signs, safety fence, and truck mounted attenuators. These services are required for special events, or when City work crews work in or near roadways or high traffic areas and temporary modifications are necessary to divert traffic around work sites. This contract will promote safety and efficiency for work crews in their day-to-day duties in maintaining the City's infrastructure and will improve response time and safety for residents.</p> <p>The contract is important in ensuring that City departments have the ability to rent temporary traffic control devices to maintain public safety in both routine and emergency situations where traffic control is required.</p> <p>MBE/WBE solicited: 1/4</p> <p>MBE/WBE bid: 0/1</p> <p style="text-align: center;"><u>BID TABULATION</u> IFB No. ISR0011 Rental of Temporary Traffic Control Devices</p> <table> <thead> <tr> <th><u>Vendor</u></th> <th><u>Total Bid for Eight Sample Setups</u></th> </tr> </thead> <tbody> <tr> <td><u>N-Line Traffic Maintenance (WBE)</u> Austin, TX</td> <td>\$155,840</td> </tr> <tr> <td>Sibb Operations, LLC Austin, TX</td> <td>\$176,827</td> </tr> <tr> <td>AWP, Inc. Kent, OH</td> <td>\$492,091</td> </tr> </tbody> </table> <p>A complete copy of the bid tabulation is on file in the Purchasing Office and is on the City's Financial Services Austin Finance Online website at: https://www.austintexas.gov/financeonline/vendor_connection/solicitation/search.cfm</p> <p style="text-align: center;"><u>PRICE ANALYSIS</u></p> <p>a. Adequate competition.</p>		<u>Vendor</u>	<u>Total Bid for Eight Sample Setups</u>	<u>N-Line Traffic Maintenance (WBE)</u> Austin, TX	\$155,840	Sibb Operations, LLC Austin, TX	\$176,827	AWP, Inc. Kent, OH	\$492,091
<u>Vendor</u>	<u>Total Bid for Eight Sample Setups</u>								
<u>N-Line Traffic Maintenance (WBE)</u> Austin, TX	\$155,840								
Sibb Operations, LLC Austin, TX	\$176,827								
AWP, Inc. Kent, OH	\$492,091								

- b. 46 notices were sent, including one MBE and four WBE firms. Three bids were received, with no MBE and one WBE firm responding. Multiple notices may be sent to the same vendor, e.g. one vendor may have multiple email addresses/fax numbers.
- c. The pricing offered represents a -5% decrease from the last contract awarded November 2009.

APPROVAL JUSTIFICATION

- a. Lowest bid. N-Line Traffic Maintenance L.P. is the current provider of these goods/services.
- b. The Purchasing Office concurs with Austin Water's recommended award.
- c. Advertised in the Austin American Statesman and on the internet.