



MEMORANDUM

TO: Mayor and City Council
FROM: Robert D. Goode, Assistant City Manager
DATE: January 27, 2016
SUBJECT: Resolution No. 20151217-076 – Capital Metropolitan Transit Authority ¼ Cent Funds - Late Back-Up - Item 50

Purpose

The purpose of this memorandum is to communicate late changes made to the updated Capital Metro ¼ cent funds project list as per City Council resolution 20151217-076 passed on December 17, 2015. Changes were made to the Project List in District 10. The following summary reflects those changes.

Updated Project List Summary

The updated project list based on Resolution 20151217-076 is based on the lists provided by the Mayor and Council Offices. A summary of the projects identified by the Mayor and Council is provided in Table 1.

Table 1. Distribution of ¼-Cent Funds by Program		
Program	Sum of Cost	% of Total (\$21.8M)
Sidewalk Program	\$ 8,445,946	38.7%
Signals Program	\$ 3,480,000	16.0%
Active Transportation Program	\$ 2,259,631	10.4%
Advanced Transportation Management System	\$ 1,966,100	9.0%
Arterial Streets Geometric Improvements	\$ 1,645,000	7.5%
Capital Metro	\$ 950,000	4.4%
Multiple Programs	\$ 907,420	4.2%
Urban Trails Program	\$ 800,000	3.7%
Local Area Traffic Management Program	\$ 440,500	2.0%
Travel Demand Management Program	\$ 300,000	1.4%
Traffic Engineering	\$ 128,700	0.6%
Neighborhood Partnering Program	\$ 40,000	0.2%
District Remainders	\$ 436,703	2.0%
Grand Total	\$ 21,800,000	100.0%

Staff worked with Council Offices to incorporate final changes to the projects in the Priority List that will receive \$1.9M of Capital Metro ¼-Cent Funds. At the request of Council Member Gallo, Operational and Safety Improvements were included in the Priority List to be funded with ¼-Cent. These Operational Improvements will be coordinated by the Traffic Engineering Division in ATD to insure feasibility. All other projects will follow the procedures as previously stated working with the respective Programs.

No changes have been made to the distribution of ¼-Cent Funds by Mayor and Council Districts, as shown in Table 2.

Table 2. Distribution of ¼-Cent Funds by Mayor and Council District		
District	Sum of Cost	% of Total (\$21.8M)
1	\$1,900,000	8.7%
2	\$1,900,000	8.7%
3	\$1,900,000	8.7%
4	\$1,900,000	8.7%
5	\$1,900,000	8.7%
6	\$1,900,000	8.7%
7	\$1,900,000	8.7%
8	\$1,900,000	8.7%
9	\$1,900,000	8.7%
10	\$1,900,000	8.7%
Mayor	\$2,800,000	12.8%
Grand Total	\$ 21,800,000	100.0%

The Quarter Cent Project Lists for each Council District with changes only to District 10 are attached.

Attachments: Quarter Cent Project List Late Back-Up - Item 50

CC:

Marc A. Ott, City Manager
Howard Lazarus, Public Works Department Director
Robert Hinojosa, Public Works Department Assistant Director
Rob Spillar, Austin Transportation Department Director
Gordon Derr, Austin Transportation Department Assistant Director
Jim Dale, Austin Transportation Department Assistant Director