

### 1/4-Cent Project List \* Late Back-Up- Item 50

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). These estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget. If lists received by Council Members did not total \$1.9M, then staff used the remainder to supplement projects with known conflicts or identified a District Remainder in the Priority List.

District	Program	Asset Type	Description	Staff Response	Total
<b>District 1 Priority List</b>					
1	Arterial Streets Geometric Improvements	Intersection Improvements	Left turn lane on SB Johnny Morris Rd going to Loyola Ln		\$10,000
1	Capital Metro	Bus Stop Landing Pad, Sidewalk, and Pedestrian Hybrid Beacons	Bus Stop Landing Pad and associated improvements - N side of MLK between Springdale Rd and EM Franklin		\$350,000
1	Sidewalk Program	Sidewalks	5100-6621 Johnny Morris Rd	Increased cost estimate using remainder of district funds. Project has known conflicts	\$725,000
1	Sidewalk Program	Sidewalks	Replace Pedestrian Railing along Sara Dr		\$500,000
1	Signals Program	Pedestrian Hybrid Beacon	12th St by Givens Rec. Center		\$75,000
1	Signals Program	Pedestrian Hybrid Beacon	Rogge Ln at Springdale Rd		\$75,000
1	Signals Program	Traffic Signal	FM 969 @ Sendero Hills Dr		\$165,000
<b>District 1 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 1 Next Priorities List</b>					
1	Sidewalks Program	Sidewalks	S side of 969 from Craigwood west to Cap Metro bus stop #4931	North side recently completed. Project has known conflicts impacting cost estimate	\$516,000
1	Sidewalks Program	Sidewalks	South side of Manor Rd from 2711 to 2831	Project has known conflicts impacting cost estimate	\$505,200
1	Signs & Markings	Intersection Improvements	Ledesma & Mason	Operational Issue, to be addressed by Area Engineer	
<b>District 1 Next Priorities List Total</b>					<b>\$1,021,200</b>

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 2 Priority List</b>					
2	Active Transportation	<b>Bicycle Facilities</b>	Pleasant Valley (Onion Creek Park to Button Bend) Protected Bicycle Lane		\$100,000
2	Local Area Traffic Management	<b>Traffic Calming</b>	Cloudview Drive from Congress Avenue to Lunar Drive LATM		\$9,600
2	Sidewalk Program	<b>Sidewalks</b>	100 - 213 CLOUDVIEW DR		\$83,640
2	Sidewalk Program	<b>Sidewalks</b>	1500 - 1729 THORNBERRY RD		\$256,950
2	Sidewalk Program	<b>Sidewalks</b>	205 - 218 SKYLOOP DR		\$105,000
2	Sidewalk Program	<b>Sidewalks</b>	5400 - 5507 VILLAGE LN		\$55,920
2	Sidewalk Program	<b>Sidewalks</b>	5508 - 5521 VILLAGE LN		\$29,160
2	Sidewalk Program	<b>Sidewalks</b>	5600 - 5615 VILLAGE LN		\$26,640
2	Sidewalk Program	<b>Sidewalks</b>	6100 - 6117 EMERALD FOREST DR		\$40,800
2	Sidewalk Program	<b>Sidewalks</b>	6400 - 6408 MIDDLEHAM PL		\$41,880
2	Sidewalk Program	<b>Sidewalks</b>	6400 - 6518 SUNNYSKY WAY		\$48,720
2	Sidewalk Program	<b>Sidewalks</b>	6500 - 6519 MIDDLEHAM PL		\$46,680
2	Sidewalk Program	<b>Sidewalks</b>	700 - 710 KING EDWARD PL		\$28,320
2	Sidewalk Program	<b>Sidewalks</b>	711 - 724 KING EDWARD PL		\$24,840
2	Sidewalk Program	<b>Sidewalks</b>	800 - 807 KING EDWARD PL		\$28,080
2	Sidewalk Program	<b>Sidewalks</b>	8002 - 8117 S 1ST ST		\$45,240
2	Sidewalk Program	<b>Sidewalks</b>	808 - 821 KING EDWARD PL		\$29,280
2	Sidewalk Program	<b>Sidewalks</b>	900 - 1018 SAHARA AVE		\$78,720
2	Sidewalk Program	<b>Sidewalks</b>	900 - 1021 TURTLE CREEK BLVD		\$97,800
2	Sidewalk Program	<b>Sidewalks</b>	Stassney (from Palo Blanco to Pleasant Valley)		\$58,500
2	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Pleasant Valley Rd. @ Turnstone Dr.		\$75,000
2	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Pleasant Valley Rd. @ Village Square Dr.		\$75,000

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District	Program	Asset Type	Description	Staff Response	Total
2	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S 1st St. @ King Edward Place		\$75,000
2	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S 1st St. @ Mairo St.		\$75,000
2	Signals Program	<b>Traffic Signal</b>	S. 1st St. @ Great Britain Blvd.		\$165,000
2	Signals Program	<b>Traffic Signal</b>	S. 1st St. @ Prince Valiant Dr.		\$165,000
2	Remainder	<b>Remainder</b>	District Remainder		\$34,230
<b>District 2 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 2 Next Priorities List</b>					
2	Sidewalks Program	<b>Sidewalks</b>	100 Skyloop Dr	Project has known conflicts impacting cost estimate	\$24,480
2	Sidewalks Program	<b>Sidewalks</b>	12400 - 12711 PEARCE LN	Project has known conflicts impacting cost estimate	\$176,760
2	Sidewalks Program	<b>Sidewalks</b>	12712 - 12925 PEARCE LN	Project has known conflicts impacting cost estimate	\$123,840
2	Sidewalks Program	<b>Sidewalks</b>	13000 - 13111 PEARCE LN	Project has known conflicts impacting cost estimate	\$274,560
2	Sidewalks Program	<b>Sidewalks</b>	6607 - 6622 SUNSTRIP DR		\$14,640
<b>District 2 Next Priorities List Total</b>					<b>\$614,280</b>

<b>District 2 Complete or Funded List</b>					
2	Sidewalks Program	<b>Sidewalks</b>	609 - 617 MAIRO ST	Recently completed	

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 3 Priority List</b>					
3	Active Transportation	<b>Bicycle Facilities</b>	Riverside (I35 to Ben White) - Protected Bicycle Lanes		\$400,000
3	Arterial Streets Geometric Improvements	<b>Intersection Improvements</b>	Add SB LT lane in median to remove split phasing at Montopolis Dr and Oltorf St		\$150,000
3	Local Area Traffic Management	<b>Traffic Calming</b>	Ledesma Rd. (near Mason Ave) Speed Cushions/Humps		\$4,800
3	Local Area Traffic Management	<b>Traffic Calming</b>	Ledesma Rd. and Springdale Rd. Intersection - Median Island		\$10,000
3	Local Area Traffic Management	<b>Traffic Calming</b>	W St. Elmo (Near Garnett St) - Speed Cushions/Humps		\$16,000
3	Sidewalk Program	<b>Sidewalks</b>	2500-2521 E 2nd St.		\$48,720
3	Sidewalk Program	<b>Sidewalks</b>	2600-2717 E 2nd St.		\$57,480
3	Sidewalk Program	<b>Sidewalks</b>	400-415 Normandy St.		\$24,000
3	Sidewalk Program	<b>Sidewalks</b>	4100-4107 Richland St.		\$29,880
3	Sidewalk Program	<b>Sidewalks</b>	4108-4123 Richland St.		\$28,920
3	Sidewalk Program	<b>Sidewalks</b>	4400-4429 Garnett St.		\$73,200
3	Sidewalk Program	<b>Sidewalks</b>	4400-4429 LaReina Dr.		\$78,840
3	Sidewalk Program	<b>Sidewalks</b>	5000-5220 S IH 35 SVRD SB		\$131,160
3	Sidewalk Program	<b>Sidewalks</b>	500-519 Normandy St.		\$47,280
3	Sidewalk Program	<b>Sidewalks</b>	5300-5436 S IH 35 SVRD SB		\$147,960
3	Sidewalk Program	<b>Sidewalks</b>	600-615 Philco Dr.		\$30,720
3	Sidewalk Program	<b>Sidewalks</b>	700-706 Philco Dr.		\$30,480
3	Sidewalk Program	<b>Sidewalks</b>	707-716 Philco Dr.		\$18,240
3	Sidewalk Program	<b>Sidewalks</b>	801-818 Philco Dr.		\$50,040
3	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Montopolis Dr. @ Marigold Terrace		\$75,000

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3	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S 1st St. @ Philco Dr.		\$75,000
3	Signals Program	<b>Traffic Signal</b>	S Congress Ave. @ Ramble Ln.		\$165,000
3	Signals Program	<b>Traffic Signal</b>	St. Elmo Rd. @ James Casey St.		\$165,000
3	Remainder	<b>Remainder</b>	District Remainder		\$42,280
<b>District 3 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 3 Next Priorities List</b>					
3	Arterial Streets Geometric Improvements	<b>Intersection Improvements</b>	Emerald Wood Dr. Intersection - Meadow Creek Dr. and Aberdeen Dr.	Operational Issue, to be addressed by Area Engineer	
3	Sidewalks Program	<b>Sidewalks</b>	4400-4529 Vinson Dr.		\$150,000
3	Sidewalks Program	<b>Sidewalks</b>	500-519 Clarke St.		\$48,120
3	Sidewalks Program	<b>Sidewalks</b>	500-519 Radam Ln.	Sidewalk exists on other side of street	
3	Sidewalks Program	<b>Sidewalks</b>	600-629 Radam Ln.	Sidewalk exists on other side of street	
3	Sidewalks Program	<b>Sidewalks</b>	600-717 Clifford Dr.		\$63,240
<b>District 3 Next Priorities List Total</b>					<b>\$261,360</b>

<b>District 3 Complete or Funded List</b>					
3	Sidewalks Program	<b>Sidewalks</b>	4100-4335 James Casey St.	Recently completed	
3	Sidewalks Program	<b>Sidewalks</b>	5201-5331 S Congress Ave	Funded by other sources	
3	Sidewalks Program	<b>Sidewalks</b>	5400-5437 S Congress Ave	Funded by other sources	

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District	Program	Asset Type	Description	Staff Response	Total
3	Sidewalks Program	Sidewalks	5500-5535 S Congress Ave	Funded by other sources	

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 4 Priority List</b>					
4	Active Transportation	<b>Bicycle Facilities</b>	Denson Bike Lane		\$130,000
4	Arterial Streets Geometric Improvements	<b>Intersection Improvements</b>	Westbound turn off Rundberg to N Creek		\$100,000
4	Local Area Traffic Management	<b>Traffic Calming</b>	Jamestown LATM		\$20,000
4	Local Area Traffic Management	<b>Traffic Calming</b>	LATM entering Georgian Acres Neighborhood - Most effective system as proposed by Staff (Consider along Dean, Beaver and Elliot )		\$70,000
4	Local Area Traffic Management	<b>Traffic Calming</b>	LATM near future Showplace Lanes. Park - Most effective system as proposed by Staff (Consider Longspur and Diamondback)		\$40,000
4	Multiple	<b>Multiple</b>	North Lamar between 183 and Braker improvements - Include sidewalks between Rutland & Longspur on Lamar; include traffic signals or pedestrian hybrid beacons (strongly consider signal light or pedestrian beacon at Fairfield; strongly consider pedestrian crossing between Masterson Pass and Kramer); consider other high impact projects		\$730,000
4	Multiple	<b>Multiple</b>	Berkman Improvements - Provide Solution for Neighborhood Concerns between 51st St. and HWY-290		\$40,000
4	Neighborhood Partnering Program	<b>Neighborhood Partnering Program</b>	General funding for proposed NACA NPP		\$40,000
4	Sidewalk Program	<b>Sidewalks</b>	Sidewalks to Barrington Elementary - Consider sidewalks on Shepard, North Drive, and Carpenter from North Lamar to Barrington Elementary School		\$370,000

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4	Sidewalk Program	Sidewalks	Wilks Ave Sidewalks - North side, from Pickle Elementary to St. John Pocket Park		\$200,000
4	Signals Program	Pedestrian Hybrid Beacon	822 Rutland Dr. near HEB		\$75,000
4	Signals Program	Pedestrian Hybrid Beacon	Crossing N Lamar b/w Nelray & 2222 (N Lamar @ Houston)		\$37,500
4	Remainder	Remainder	District Remainder		\$47,500
<b>District 4 Priority List Total</b>					<b>\$1,900,000</b>

District 4 Completed or Funded					
4	Signals Program	Accessible Pedestrian Signal	Consider at Denson and Airport Intersection near ACC Highland	Funded by other sources	\$8,000



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District	Program	Asset Type	Description	Staff Response	Total
<b>District 5 Priority List</b>					
5	Active Transportation	<b>Bicycle Facilities</b>	Barton Hills Cycletrack (Barton Skyway to Robert E. Lee)		\$145,000
5	Active Transportation	<b>Bicycle Facilities</b>	Jones (Pillow to Manchaca) Cycletrack		\$235,213
5	Arterial Streets Geometric Improvements	<b>Intersection Improvements</b>	Extend southbound left-turn lane on Manchaca Rd at Stassney Ln		\$100,000
5	Local Area Traffic Management	<b>Traffic Calming</b>	Cohoba Drive from Westgate Boulevard to Sanford Drive LATM		\$6,400
5	Local Area Traffic Management	<b>Traffic Calming</b>	Curlew Drive from Slaughter Lane to Crownspoint Drive LATM		\$12,800
5	Local Area Traffic Management	<b>Traffic Calming</b>	Frontier Trail from Western Trails Boulevard to Manchaca Road LATM		\$9,600
5	Local Area Traffic Management	<b>Traffic Calming</b>	La Casa Drive from Lamar Boulevard to Rae Dell Boulevard LATM		\$3,200
5	Local Area Traffic Management	<b>Traffic Calming</b>	Monarch Drive from Curlew Drive to Roxanna Drive LATM		\$29,100
5	Sidewalk Program	<b>Sidewalks</b>	2000 - 2309 BERKETT DR		\$66,600
5	Sidewalk Program	<b>Sidewalks</b>	9500 - 10250 DAVID MOORE DR		\$227,520
5	Sidewalk Program	<b>Sidewalks</b>	Homedale/Briarcrest on school side		\$173,640
5	Sidewalk Program	<b>Sidewalks</b>	Melridge from Bluebonnet to Robert E. Lee		\$114,880
5	Sidewalk Program	<b>Sidewalks</b>	ROSE HILL CIR		\$11,400
5	Sidewalk Program	<b>Sidewalks</b>	S 1st St.		\$350,000
5	Sidewalk Program	<b>Sidewalks</b>	Del Curto Rd sidewalk/pedestrian bridge		\$89,647
5	Signals Program	<b>Accessible Pedestrian Signal</b>	West Gate @ Western Trails		\$10,000
5	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S 1st St. @ Camperdown Elm Dr.		\$75,000

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5	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S Lamar Blvd. @ Dickson Dr.		\$75,000
5	Signals Program	<b>Traffic Signal</b>	West Gate Blvd. @ Davis Ln.		\$165,000
<b>District 5 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 5 Completed or Funded</b>					
5	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Manchaca Rd. @ Inverness Blvd (or St Albans)	Funded by other sources	\$75,000

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 6 Priority List</b>					
6	Arterial Streets Geometric Improvements	Intersection Improvements	Eastbound right turn lane at Anderson Mill Rd and US 183		\$1,280,000
6	Arterial Streets Geometric Improvements	Intersection Improvements	Remove split-phase at Olson, Millwright and Anderson Mill		\$5,000
6	Local Area Traffic Management	Traffic Calming	various locations: Cedar Crest Dr from Clear Rock Dr to Cedar Crest Cover; Cedar Crest Dr from Clear Rock Dr to Spicewood Pkwy; Clearrock Dr from Balcones Club Dr to Cedar Crest Dr		\$8,400
6	Sidewalk Program	Sidewalks	sidewalks & pedestrian bridge on McNeil Dr near Gateway Church		\$430,000
6	Signals Program	Traffic Signal	Anderson Mill Rd @ Swan Dr		\$165,000
6	Remainder	Remainder	District Remainder		\$11,600
<b>District 6 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 6 Next Priorities List</b>					
6	Sidewalks Program	Sidewalks	Hymeadow Dr	Project has known conflicts impacting cost estimate	\$108,000
<b>District 6 Next Priorities List Total</b>					<b>\$108,000</b>

### 1/4-Cent Project List \* Late Back-Up- Item 50

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). These estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget. If lists received by Council Members did not total \$1.9M, then staff used the remainder to supplement projects with known conflicts or identified a District Remainder in the Priority List.

District	Program	Asset Type	Description	Staff Response	Total
<b>District 7 Priority List</b>					
7	Active Transportation	<b>Bicycle Facilities</b>	Justin (Ardath to Lamar) Cycletrack		\$366,811
7	Active Transportation	<b>Bicycle Facilities</b>	Romeria (Arroyo Seco to Lamar) Quiet Street		\$66,500
7	Active Transportation	<b>Bicycle Facilities</b>	Romeria (Laird to Arroyo Seco) Quiet Street		\$33,500
7	Local Area Traffic Management	<b>Traffic Calming</b>	Brentwood Street from North Lamar Boulevard to Yates Avenue LATM		\$12,800
7	Local Area Traffic Management	<b>Traffic Calming</b>	Fairfield Drive from Ohlen Road to Research Boulevard LATM		\$9,600
7	Local Area Traffic Management	<b>Traffic Calming</b>	Justin Lane from Hardy Drive to Woodrow Avenue LATM		\$9,600
7	Local Area Traffic Management	<b>Traffic Calming</b>	Kromer Street from Beckett St. to Fairfield Dr. LATM		\$12,800
7	Local Area Traffic Management	<b>Traffic Calming</b>	Primrose Lane from Thrushwood Drive to Rockwood Lane LATM		\$9,600
7	Local Area Traffic Management	<b>Traffic Calming</b>	Scribe Drive from Amherst to Canter Lane LATM		\$9,600
7	Local Area Traffic Management	<b>Traffic Calming</b>	Shoalwood Avenue from Northland Drive to Allandale Road LATM		\$3,200
7	Sidewalk Program	<b>Sidewalks</b>	1100 - 1117 W ST JOHNS AVE		\$11,280
7	Sidewalk Program	<b>Sidewalks</b>	11300 - 11423 N LAMAR BLVD	Increased cost estimate using remainder of district funds. Project has known conflicts impacting cost estimate	\$219,029
7	Sidewalk Program	<b>Sidewalks</b>	1200 - 1320 BRENTWOOD ST		\$61,680
7	Sidewalk Program	<b>Sidewalks</b>	12241 - 12313 RUNNING BIRD LN		\$93,840
7	Sidewalk Program	<b>Sidewalks</b>	12314 - 12411 RUNNING BIRD LN		\$31,200
7	Sidewalk Program	<b>Sidewalks</b>	1400 - 1415 W 47TH ST		\$18,840
7	Sidewalk Program	<b>Sidewalks</b>	1500 - 1515 W 47TH ST		\$33,480

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
7	Sidewalk Program	Sidewalks	3800 - 3916 TATTERSHALL LN		\$9,120
7	Sidewalk Program	Sidewalks	4600 - 4625 SHOALWOOD AVE		\$60,960
7	Sidewalk Program	Sidewalks	4700 - 4707 RAMSEY AVE		\$27,360
7	Sidewalk Program	Sidewalks	4700 - 4816 SHOALWOOD AVE		\$89,160
7	Sidewalk Program	Sidewalks	4708 - 4812 RAMSEY AVE		\$63,600
7	Sidewalk Program	Sidewalks	5900 - 5913 LAIRD DR		\$31,560
7	Sidewalk Program	Sidewalks	6000 - 6015 LAIRD DR		\$33,840
7	Sidewalk Program	Sidewalks	6100 - 6115 LAIRD DR		\$36,000
7	Sidewalk Program	Sidewalks	6900 - 6917 GROVER AVE		\$37,320
7	Sidewalk Program	Sidewalks	7000 - 7008 GROVER AVE		\$24,960
7	Sidewalk Program	Sidewalks	8200 - 8207 DALEVIEW DR		\$17,760
7	Signals Program	Pedestrian Hybrid Beacon	Allandale Rd. @ Shoalwood Ave.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	Anderson Ln. @ Hardy Dr.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ 47th St.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.		\$37,500
7	Signals Program	Traffic Signal	Parmer Ln. @ Rampart St.		\$165,000
7	Remainder	Remainder	District Remainder		\$37,500
<b>District 7 Priority List Total</b>					<b>\$1,900,000</b>

District 7 Completed or Funded					
7	Sidewalks Program	Sidewalks	1400 - 1419 JUSTIN LN	Funded by other sources	\$30,360
7	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Penny Ln.	Funded by other sources	\$75,000

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
7	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Burnet Rd. @ Twin Oaks Dr.	Funded by other sources	\$75,000
7	Signals Program	<b>Pedestrian Hybrid Beacon</b>	N Lamar Blvd @ John B Connally HS	Funded by other sources	\$75,000

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 8 Priority List</b>					
8	Advanced Transportation Management System	<b>Adaptive Signal Control</b>	Implement Adaptive Signal Control in District 8 based on best use of technology		\$400,000
8	Capital Metro	<b>CapMetro</b>	City funds will be combined with Cap Metro funds to increase bus service in District 8		\$600,000
8	Sidewalk Program	<b>Sidewalks</b>	290 Frontage Rd – finish south side sidewalks from Westcreek Dr to Monterey Oaks Blvd		\$253,440
8	Sidewalk Program	<b>Sidewalks</b>	Latta Dr – complete sidewalks on Latta from Tiffany to Islander		\$214,800
8	Sidewalk Program	<b>Sidewalks</b>	Westcreek Dr – the east side of Westcreek Drive finishing the sidewalk from Patton Elementary to 290		\$96,000
8	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Cedar Creek Elementary School		\$75,000
8	Remainder	<b>Remainder</b>	District Remainder		\$260,760
<b>District 8 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 8 Next Priorities List</b>					
8	Multiple	<b>Multiple</b>	Safety Improvements along 360 – crosswalk at Lost Creek & Westbank Dr. and sidewalk to Westlake High School	Outside of City of Austin jurisdiction, Operational Issue to be addressed by Area Engineer	\$250,000
8	Sidewalk Program	<b>Sidewalks</b>	Alexandria Dr – 200 ft. gap in sidewalk east of Capano		\$24,000
<b>District 8 Next Priorities List Total</b>					<b>\$274,000</b>

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 9 Priority List</b>					
9	Active Transportation	<b>Bicycle Facilities</b>	Bike Lane on Duval from 51st to 53rd		\$32,607
9	Sidewalk Program	<b>Sidewalks</b>	1600 - 1643 W 12TH ST		\$75,360
9	Sidewalk Program	<b>Sidewalks</b>	1600 - 1715 S 6TH ST		\$69,000
9	Sidewalk Program	<b>Sidewalks</b>	1700 - 1717 BRIAR ST		\$55,920
9	Sidewalk Program	<b>Sidewalks</b>	1800 - 1817 S 6TH ST		\$38,880
9	Sidewalk Program	<b>Sidewalks</b>	1900 - 1915 S 6TH ST		\$32,640
9	Sidewalk Program	<b>Sidewalks</b>	2000 - 2015 S 6TH ST		\$33,240
9	Sidewalk Program	<b>Sidewalks</b>	3200 - 3217 LAFAYETTE AVE		\$57,720
9	Sidewalk Program	<b>Sidewalks</b>	3300 -3312 LAFAYETTE AVE		\$56,520
9	Sidewalk Program	<b>Sidewalks</b>	3400 - 3413 LAFAYETTE AVE		\$35,400
9	Sidewalk Program	<b>Sidewalks</b>	3500 - 3515 LAFAYETTE AVE		\$50,640
9	Sidewalk Program	<b>Sidewalks</b>	3500 - 3714 CLARKSON AVE		\$116,400
9	Sidewalk Program	<b>Sidewalks</b>	3700 - 3711 LAFAYETTE AVE		\$40,440
9	Sidewalk Program	<b>Sidewalks</b>	600 - 615 E 51ST ST		\$12,480
9	Sidewalk Program	<b>Sidewalks</b>	800 - 818 W ANNIE ST		\$43,560
9	Sidewalk Program	<b>Sidewalks</b>	813 - 900 W ANNIE ST		\$8,040
9	Sidewalk Program	<b>Sidewalks</b>	901 -906 W ANNIE ST		\$19,320
9	Sidewalk Program	<b>Sidewalks</b>	907 - 922 W ANNIE ST		\$33,120
9	Sidewalk Program	<b>Sidewalks</b>	Airport Blvd from E 46th St to E 51st St		\$502,080
9	Sidewalk Program	<b>Sidewalks</b>	Caswell from 47th to 49th, connecting to Ridgetop Elementary		\$118,800
9	Signals Program	<b>Pedestrian Hybrid Beacon</b>	515 S Congress		\$75,000
9	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Oltorf @ Travis H.S.		\$75,000
9	Signals Program	<b>Pedestrian Hybrid Beacon</b>	S 1st St @ Monroe		\$75,000



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District	Program	Asset Type	Description	Staff Response	Total
9	Signals Program	<b>Pedestrian Hybrid Beacon</b>	Alameda @ Riverside		\$75,000
9	Signals Program	<b>Traffic Signal</b>	Signal rehabilitation & replacement - 38 1/2th St & Lafayette		\$165,000
9	Remainder	<b>Remainder</b>	District Remainder		\$2,833
<b>District 9 Priority List Total</b>					<b>\$1,900,000</b>

<b>District 9 Completed or Funded</b>					
9	Sidewalk Program	<b>Sidewalks</b>	W. Mary	Funded by other sources	\$236,400

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
<b>District 10 Priority List * changes made in late back-up</b>					
10	Advanced Transportation Management System	<b>Adaptive Signal Control</b>	Implement Adaptive Signal Control in District 10 based on best use of technology		\$726,100
10	Local Area Traffic Management	<b>Traffic Calming</b>	Beauford Drive from Jester Blvd. to Tree Fern Lane		\$12,800
10	Local Area Traffic Management	<b>Traffic Calming</b>	Burney Drive from Mesa Drive to West Rim Drive		\$6,400
10	Local Area Traffic Management	<b>Traffic Calming</b>	Misting Falls Trail from Morado Circle to Floral Park Drive LATM		\$6,400
10	Local Area Traffic Management	<b>Traffic Calming</b>	Mountain Ridge Drive from Hyridge to Loop 360		\$32,300
10	Local Area Traffic Management	<b>Traffic Calming</b>	Oakmont Blvd. from 35th Street to Bull Creek		\$12,800
10	Local Area Traffic Management	<b>Traffic Calming</b>	Painted Valley Drive from Floral Park Drive to Floral Park Drive		\$12,800
10	Local Area Traffic Management	<b>Traffic Calming</b>	Robbie Lane From Cima Serena to Hyridge LATM		\$4,800
10	Local Area Traffic Management	<b>Traffic Calming</b>	Spruce Wood from Lemonwood Dr and Driftwood Dr LATM		\$4,800
10	Local Area Traffic Management	<b>Traffic Calming</b>	Wooldridge Drive from 29th Street to Northwood Road		\$22,700
10	Local Area Traffic Management	<b>Traffic Calming</b>	Amberly Place from Floral Park Dr to Rain Creek Parkway		\$3,200
10	Local Area Traffic Management	<b>Traffic Calming</b>	Backtrail Dr		\$12,000
10	Local Area Traffic Management	<b>Traffic Calming</b>	Cedro trail dr		\$2,400

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District	Program	Asset Type	Description	Staff Response	Total
10	Sidewalk Program	Sidewalks	3750 - 3767 HYRIDGE DR		\$36,480
10	Sidewalk Program	Sidewalks	3800 - 3811 HYRIDGE DR		\$99,360
10	Sidewalk Program	Sidewalks	3900 - 3905 HYRIDGE DR		\$57,600
10	Sidewalk Program	Sidewalks	3906 - 3921 HYRIDGE DR		\$33,840
10	Sidewalk Program	Sidewalks	4000 - 4033 HYRIDGE DR		\$86,280
10	Sidewalk Program	Sidewalks	Blue Lilly		\$33,600
10	Sidewalk Program	Sidewalks	DK Ranch from Penelope to Bar Trail		\$52,220
10	Signals Program	Pedestrian Hybrid Beacon	DK Ranch Rd @ Double Spur Loop		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Far West/Northledge (Doss)		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Greystone and West Rim		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Spicewood @Texas Plume		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Cima Serena @ Mesa		\$75,000
10	Traffic Engineering	3 way Stop Sign	Mountain Ridge @ Hyridge		\$600
10	Traffic Engineering	3 way Stop Sign	Wildridge @ Westover		\$600
10	Traffic Engineering	4 way Stop Sign	McCullough @ Spring		\$800
10	Traffic Engineering	Blinking Crosswalk Sign	34th street @ east of Kirby		\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign	across from Brykerwoods School		\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign	Kirby @ 35th		\$7,500
10	Traffic Engineering	Blinking School Sign	DK Ranch In front of Laurel Mtn School		\$7,500
10	Traffic Engineering	Blinking School Sign	Robbie Lane @ Steck		\$15,000

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District	Program	Asset Type	Description	Staff Response	Total
10	Traffic Engineering	Crosswalk	34th street @ Brykerwoods school		\$2,000
10	Traffic Engineering	Crosswalk	34th street east of Kirby		\$2,000
10	Traffic Engineering	Crosswalk	Big Bend @ Fairview		\$2,000
10	Traffic Engineering	Crosswalk	Blue Lilly @ DK Ranch		\$2,000
10	Traffic Engineering	Crosswalk	Greenflint @ Anderson High		\$2,000
10	Traffic Engineering	Crosswalk	Hillview @ Hillview		\$2,000
10	Traffic Engineering	Crosswalk	Sunny @ Hancock		\$2,000
10	Traffic Engineering	Crosswalk	Yaupon @ Laurel Mtn School		\$2,000
10	Traffic Engineering	Crosswalk	Sunny Lane @ Valley Oak		\$2,000
10	Traffic Engineering	Crosswalk	Fairview @ big bend		\$2,000
10	Traffic Engineering	Crosswalk Improvement	Double Spur @ Blue Lilly		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Hart @ N hills		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Kirby @ 35th st		\$1,000
10	Traffic Engineering	Crosswalk Improvement	North Hills @ Thornhills		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Yaupon Drive in front of Elementary school		\$1,000
10	Traffic Engineering	Extend School Zone	Fairview Drive @ Valley Oak		\$5,000
10	Traffic Engineering	Extend School Zone	Greenlee to Casis, past Rawson Saunders school.		\$5,000
10	Traffic Engineering	Extend School Zone	Hyridge from Tallwood to Mesa to Robbie Lane to Greenslope to Steck on Robbie Lane thru Cima Serena		\$5,000
10	Traffic Engineering	Extend School Zone	Northhills from Northledge to Hart		\$5,000
10	Traffic Engineering	Extend School Zone	on Hancock 200 yards east from Balcones (In front of strip center on Hancock toward Balcones)		\$5,000
10	Traffic Engineering	Extend School Zone	on Hancock from West Park to West Frances		\$5,000

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
10	Traffic Engineering	<b>Extend School Zone</b>	Robbie Lane @ Steck		\$5,000
10	Traffic Engineering	<b>Extend School Zone</b>	Sunny/ Fair view @ Valley Oak		\$5,000
10	Traffic Engineering	<b>One Way Signs</b>	Fairview at each intersection on Fairview		\$200
10	Traffic Engineering	<b>One Way Conversion</b>	Tallwood from Hyridge to Cima serina		\$300
10	Traffic Engineering	<b>Pedestrian Crossing Sign in Crosswalk</b>	Exposition @ Casis Village		\$200
10	Traffic Engineering	<b>Pedestrian Crossing Sign in Crosswalk</b>	Hillview crosswalk West of Exposition		\$200
10	Traffic Engineering	<b>Pedestrian Crossing Sign in Crosswalk</b>	Northwood crosswalk West of Exposition		\$200
10	Traffic Engineering	<b>Speed Limit Sign</b>	Lower street school speed limit signs on Kirby near Brykerwoods		\$200
10	Traffic Engineering	<b>Speed Limit Sign</b>	Yaupon Trail		\$200
10	Traffic Engineering	<b>STOP Paint</b>	34th street @ Brykerwoods school		\$200
10	Multiple	<b>Multiple</b>	Casis Elementary School Operational and Safety Improvements: Bike Lanes, Crosswalks, Signage, and School Zone Extension		\$137,420
<b>District 10 Priority List Total</b>					<b>\$1,900,000</b>

District 10 Next Priorities List * changes made in late back-up					
10	Local Area Traffic Management	<b>Traffic Calming</b>	Riva Ridge from Waymaker Way and Carry Back Ln LATM		\$7,200
10	Sidewalk Program	<b>Sidewalks</b>	1700 - 1707 EXPOSITION BLVD		\$27,360
10	Sidewalk Program	<b>Sidewalks</b>	1700 - 1709 PECOS ST		\$36,720
10	Sidewalk Program	<b>Sidewalks</b>	1706 - 1721 EXPOSITION BLVD		\$31,080
10	Sidewalk Program	<b>Sidewalks</b>	1800 - 1809 PECOS ST		\$34,440
10	Sidewalk Program	<b>Sidewalks</b>	1800 - 1815 EXPOSITION BLVD		\$23,640
10	Sidewalk Program	<b>Sidewalks</b>	1900 - 1909 PECOS ST		\$35,160

### 1/4-Cent Project List \* Late Back-Up- Item 50

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). These estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget. If lists received by Council Members did not total \$1.9M, then staff used the remainder to supplement projects with known conflicts or identified a District Remainder in the Priority List.

District	Program	Asset Type	Description	Staff Response	Total
10	Sidewalk Program	Sidewalks	1900 - 2113 EXPOSITION BLVD		\$89,280
10	Sidewalk Program	Sidewalks	2000 - 2009 PECOS ST		\$37,680
10	Sidewalk Program	Sidewalks	2100 - 2109 PECOS ST		\$35,040
10	Sidewalk Program	Sidewalks	2200 - 2349 PECOS ST		\$32,880
10	Sidewalk Program	Sidewalks	5406 - 5429 RAIN CREEK PKWY		\$44,640
10	Sidewalk Program	Sidewalks	5500 -5619 RAIN CREEK PKWY		\$172,800
10	Sidewalk Program	Sidewalks	8700 - 8717 MOUNTAIN RIDGE DR		\$98,280
10	Sidewalk Program	Sidewalks	8802 - 8821 MOUNTAIN RIDGE DR		\$33,480
10	Signals Program	Pedestrian Hybrid Beacon	Parkcrest (Highland Park Elem)		\$75,000
<b>District 10 Next Priorities List Total</b>					<b>\$814,680</b>

<b>District 10 Completed or Funded</b>					
10	Arterial Streets Geometric Improvements	Intersection Improvements	Turn Lane at Lakewood @ 2222	Recently completed	
10	Local Area Traffic Management	Traffic Calming	Lemonwood	Recently completed	
10	Sidewalk Program	Sidewalks	2700 - 2813 EXPOSITION BLVD	Funded by other sources	\$210,000
10	Sidewalk Program	Sidewalks	35th Street: Exposition to Foothill Pkwy	Funded by other sources	\$225,720

### 1/4-Cent Project List \* Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
<b>Mayor Priority List</b>					
<b>Mayor</b>	Active Transportation	<b>Bicycle Facilities</b>	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements		\$750,000
<b>Mayor</b>	Advanced Transportation Management System	<b>Signal Communications Equipment</b>	Signal Communications Equipment for 100% of signals on Critical Arterials		\$340,000
<b>Mayor</b>	Advanced Transportation Management System	<b>Traffic Cameras</b>	Traffic Cameras on Critical Arterials		\$500,000
<b>Mayor</b>	Signals Program	<b>Battery Backup System</b>	Battery Backups on Critical Arterials		\$110,000
<b>Mayor</b>	Travel Demand Management Program	<b>Travel Demand Management</b>	Smart Trips Program		\$300,000
<b>Mayor</b>	Urban Trails Program	<b>Urban Trails</b>	Upper Boggy Creek Trail (12th to MLK)		\$800,000
<b>Mayor Priority List Total</b>					<b>\$2,800,000</b>