

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 1/28/16
CONTACT DEPARTMENT(S): Police
FUND(S): General

SUBJECT: Authorize reimbursement of certain costs under City Code Chapter 14-8 for the March for Gun-Free Campuses sponsored by Gun-Free UT which was held on Friday, January 8, 2016 beginning at the JW Marriott on East 2nd St. and ending at the Texas State Capitol building.

CURRENT YEAR IMPACT:

Payments Authorized (Police)

\$848	Police Costs
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\$848	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department fees and costs for this event were \$848. This item reimburses all these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$169.60; Mayor Adler, \$169.60; Council Member Houston, \$169.60; Council Member Pool, \$169.60; and Council Member Garza, \$169.60. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees or costs for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.